

FUNDING & COMMUNITY ENGAGEMENT UPDATES

MARCH/APRIL 2023

FISCAL YEAR 2022-2023 FUNDING INCENTIVE PROGRAMS SUMMARY

At the September 29, 2022 CRA Board Meeting, the board approved the budget for Fiscal Year 2022-2023 that included \$850,000 for Economic Development Funding Assistance and \$300,000 for the Curb Appeal Residential Improvement Program.

CRA FUNDING	BUDGETED		AWARDED		AVAILABLE FUNDING
Curb Appeal Funding	\$ 300,000.00	\$	43,610.14	\$	256,389.86
Economic Development Funding	\$ 850,000.00	\$	69,588.00	\$	780,412.00
Total Funding	\$ 1,150,000.00	\$ 1	13,198.14	\$ 1,	,036,801.86

BUSNESS FUNDING ASSISTANCE

FY2022-2023 Funding Request Updates:

At the September 29, 2022 CRA Board Meeting, the Board directed staff to put all Funding Assistance applications on hold. At the January 23, 2023 CRA Board Meeting, modifications to the Funding Assistance Program Guidelines were presented and then approved at the February 28, 2023 CRA Board Meeting.

The following is a summary of the changes to the Guidelines and Agreement:

FUNDING GUIDELINE MODIFICATIONS	OPEN TO CRA PROPERTIES ONLY	OPEN DISTRICT- WIDE	STATUS
Project Consultancy & Design Services	✓		Accept changes and re-open
Site Development Assistance	✓		Accept changes and re-open
Paint-Up & Signage		✓	Accept changes and re-open
Rent Subsidy			Close/terminate
Historic Façade Improvement Grant			Temporarily pause

CONTRACTUAL MODIFICATION	AMOUNT	CONDITIONS	FORGIVENESS	TIMEFRAME
Grantee's personal liability (Survives the Term Date of the funding agreement)	disbursed funding	If Grantee's business does not remain in business at the same location, then the Grantee is personally liable for 10% of the disbursed funding amount to be paid back to the CRA	that the Grantee	After 5 years of the Grantee being in business at the same location, (commencing on last funding payout), the Grantee's personal liability is forgiven in full

BUSNESS FUNDING ASSISTANCE AWARDS

Site Development Assistance Funding Program

Kannika Atlantic, Inc. (doing businesses as Ziree Thai and Sushi)
 (401 West Atlantic Avenue, R7, CRA Sub-Area #3)

A <u>\$47,962.50</u> award was approved at the June 8, 2021 CRA Board Meeting. As of 3/23/2023, the project has been completed and a commemoration event was held. Final reimbursement documentation is under review. **PROJECT IS COMPLETE.**

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$ 41,262.86
Funds remaining before withheld amount	\$0
Withheld amount (25%)	\$ -
AWARD BALANCE	\$ 6,994.64

Jerk & Lime at Nicole's House, LLC (doing businesses as Nicole's House)
 (182 NW 5 Avenue, CRA Sub-Area #3)

A <u>\$68,416</u> award was approved at the January 24, 2023 CRA Board Meeting. As of 4/11/2022, one reimbursement has been made and a balance of \$61,076 remains (\$17,104 is withheld until project completion). The project is underway and revised drawings will be submitted to the City for mechanical, engineering, and plumbing.

PROGRESS PHOTOS ATTACHED.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$ 7,340
Funds remaining before withheld amount	\$ 51,312
Withheld amount (25%)	\$ 17,104
AWARD BALANCE	\$ 61,076

Rent Subsidy Program

Masterwing Creative Agency
 (275 North Swinton Avenue, CRA Sub-Area #2)

A \$4,158 award was approved at the July 14, 2022, CRA Board Meeting.

FUNDING DETAILS	AMOUNT
Number of rent payments made (out of 12)	7
Funding Award	\$ 4,158.00
Total Paid Out To-Date	\$ 2,425.50
AWARD BALANCE	\$ 1,732.50

Project Consultancy & Design Services

 ROMAU, LLC (103 NW 5th Avenue, CRA Sub-Area #3)

A \$,15,000 award was approved at the May 24, 2022 CRA Board Meeting.

FUNDING DETAILS		AMOUNT
Total Paid Out To-Date		\$ 6,359.05
	AWARD BALANCE	\$ 8,460.95

Curb Appeal Residential Improvement Grants

FY2022-2023 Requests

The following Curb Appeal awards were administratively approved by the CRA Executive Director:

PROPERTY OWNER	ADDRESS	CRA SUB- AREA	AWARD AMOUNT	APPROVAL DATE
L. Trice	338 NW 12th Avenue	#4	\$13,948.99	10/24/2022 (Change order approved on 11/29/2022)
Flores	808 SW 10th Avenue	#8	\$14,661.15	1/25/2023
Strauss	234 NW 7th Avenue	#4	\$15,000.00	1/25/2023

UPDATES: COMMUNITY ENGAGEMENT/PROGRAMS/EXTERNAL GRANTS

March

- Habitat For Humanity Women Build 2023 (3/3/2023)
- Crafted on the Ave. (3/4/2023)
- Chamber's Chairman's Club (3/8/2023)
- All People's Day Diversity Festival (3/18/2023)
- Ziree Thai & Sushi Commemoration Event (3/23/2023)
- Community Resource Fair (3/25/2023)
- NCRC Just Economy Conference (3/28-3/29/2023)

April

- o Crafted on the Ave. (4/1/2023)
- Author's Speak (4/27/2023)
- Rock The Block (4/29/2023)



DELRAY BEACH COMMUNITY REDEVELOPMENT AGENCY

Site Development
Assistance Funding Award

Kannika Atlantic, LLC DBA Ziree Thai & Sushi

401 West Atlantic Avenue, R7 CRA Sub-Area #3

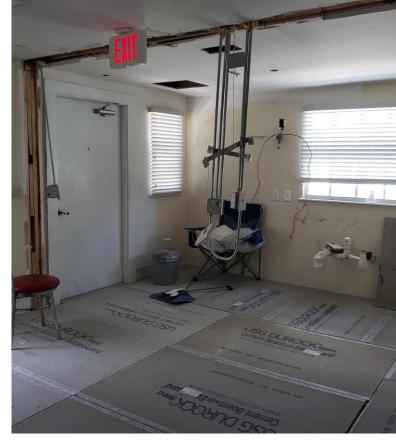




\$47,962.50







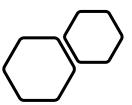
JERK & LIME AT NICOLE'S HOUSE, LLC

182 NW 5TH AVENUE CRA SUB-AREA #3

March/April 2023

SITE DEVELOPMENT ASSISTANCE

 3/14/23 Construction permits for the kitchen and the rest of the restaurant will be submitted next week to the building department. Tile for the kitchen to be ordered soon.



CRA IN THE COMMUNITY

March

- o Habitat For Humanity Women Build 2023 (3/3/2023)
- o Crafted on the Ave. (3/4/2023)
- o Greater Delray Beach Chamber Chairman's Club (3/8/2023)
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- o Ziree Thai & Sushi Commemoration Event (3/23/2023)
- o Community Resource Fair (3/25/2023)
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HABITAT FOR HUMANITY OF GREATER PALM BEACH COUNTY

WOMEN BUILD 2023 - DELRAY BEACH

















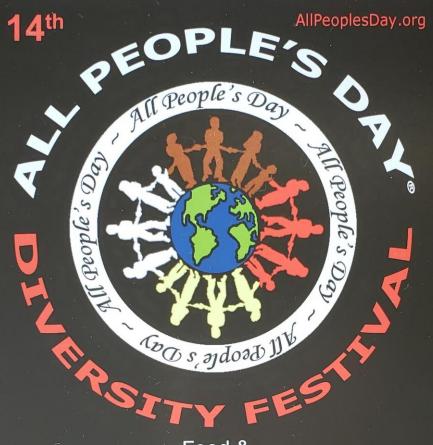
Greater Delray Beach Chamber of Commerce - Chairman's Club

Speaker: Ferial Youakim
International entrepreneur, image consultant and color analysis revolutionary whose vision and mission is to empower women from all walks of life.

Author of Beyond Beauty: A Refugee's Journey in Pursuit of Happiness







Food & Admission

FREE

Presented by

ALL PEOPLE'S DAY, INC DELRAY - PARKS & REC LAKE WORTH INTERFAITH NETWORK

SAT. MARCH 18, 2023

POMPEY PARK, 1101 NW 2nd St at NW 10th Ave, Delray Beach































