

EXHIBIT A

ITBC No. 2025-045 ITBC 2025-045 Delray Beach Municipal Golf Course Renovation - Bid Analysis

Bid Submitted By: NMP Golf Construction Corp.

						8/20/25 SUBMITTED BID		9/17/25 REVISED BID		Comments
Code	Description	Group ID	Group Name	Quantity	Unit	Unit Price	Total Price	Unit Price	Total Price	
GC-1	Mobilization/Demobilization (Max 5% of Total Base Bid)	GC	General Conditions	1	Lump-Sum	\$ 1,436,519.72	\$ 1,436,519.72	\$ 1,271,834.23	\$ 1,271,834.23	OK - approximately 4.8% of other items total
GC-2	Maintenance of Traffic	GC	General Conditions	1	Lump-Sum	\$ 20,330.00	\$ 20,330.00	\$ 20,330.00	\$ 20,330.00	
GC-3	Bonds and Insurance	GC	General Conditions	1	Lump-Sum	\$ 666,997.97	\$ 666,997.97	\$ 641,500.17	\$ 641,500.17	OK - approximately 2.4% of other items total
GC-4	Surveying and Layout	GC	General Conditions	1	Lump-Sum	\$ 280,018.97	\$ 280,018.97	\$ 189,444.83	\$ 189,444.83	
GC-5	Pre/Post Construction Video	GC	General Conditions	1	Lump-Sum	\$ 27,040.46	\$ 27,040.46	\$ 28,607.44	\$ 28,607.44	
GC-6	Project Record Drawings (Golf Course Renovation)	GC	General Conditions	1	Lump-Sum	\$ 232,632.07	\$ 232,632.07	\$ 98,625.74	\$ 98,625.74	
GC-7	Project Record Drawings (Site Civil/Landscaping/Structural)	GC	General Conditions	1	Lump-Sum	\$ 21,400.00	\$ 21,400.00	\$ 21,400.00	\$ 21,400.00	
GC-8	Project Record Drawings (Maintenance Facility/Bathroom Improvements)	GC	General Conditions	1	Lump-Sum	\$ 21,400.00	\$ 21,400.00	\$ 21,400.00	\$ 21,400.00	
GC-9	Demolition	GC	General Conditions	1	Lump-Sum	\$ 493,578.50	\$ 493,578.50	\$ 522,181.14	\$ 522,181.14	
GC-10	Dewatering/SFWMD Dewatering Water Use Permit and Compliance	GC	General Conditions	1	Lump-Sum	\$ 96,143.86	\$ 96,143.86	\$ 101,715.35	\$ 101,715.35	
GC-11	Erosion Control Measure	GC	General Conditions	1	Lump-Sum	\$ 60,089.91	\$ 60,089.91	\$ 63,572.09	\$ 63,572.09	
G-1	Turf Eradication	G	Golf Course Construction	120.3	Acre	\$ 1,892.84	\$ 227,708.65	\$ 2,002.53	\$ 240,904.36	
G-2	Tiling (Bomag - 12" Depth)	G	Golf Course Construction	120.3	Acre	\$ 1,442.16	\$ 173,491.85	\$ 1,525.74	\$ 183,546.52	
G-3	Golf Course Earthwork (Site Cuts and Fills)	G	Golf Course Construction	147,000.00	Cubic Yard	\$ 3.90	\$ 573,300.00	\$ 4.12	\$ 605,640.00	
G-4	Golf Course Shaping (Rough)	G	Golf Course Construction	131.9	Acre	\$ 2,228.48	\$ 293,936.51	\$ 2,357.62	\$ 310,970.08	
G-5	Golf Course Shaping (Finish Shaping/Fine Grading)	G	Golf Course Construction	131.9	Acre	\$ 3,348.64	\$ 441,685.62	\$ 3,542.69	\$ 467,280.81	
G-6	Drain Basins	G	Golf Course Construction	50	Each	\$ 653.32	\$ 32,666.00	\$ 691.18	\$ 34,559.00	
G-7a	Dry Wells (24") Pipe	G	Golf Course Construction	35	Each	\$ 3,610.80	\$ 126,378.00	\$ 3,820.04	\$ 133,701.40	
G-7b	Dry Wells (36") Pipe	G	Golf Course Construction	35	Each	\$ 4,503.09	\$ 157,608.15	\$ 4,764.04	\$ 166,741.40	
G-8	Drain Pipe (4")	G	Golf Course Construction	13,200.00	Linear Foot	\$ 8.04	\$ 106,128.00	\$ 8.50	\$ 112,200.00	
G-9	Drain Pipe (6")	G	Golf Course Construction	6,200.00	Linear Foot	\$ 9.63	\$ 59,706.00	\$ 10.18	\$ 63,116.00	
G-10	Drain Pipe (8")	G	Golf Course Construction	1,100.00	Linear Foot	\$ 13.34	\$ 14,674.00	\$ 14.11	\$ 15,521.00	
G-11	Putting Green Construction	G	Golf Course Construction	116,300.00	Square Feet	\$ 7.38	\$ 858,294.00	\$ 7.89	\$ 917,607.00	STRIKEOUT - G-29 is the preferred option
G-12	Tee Construction	G	Golf Course Construction	208,100.00	Square Feet	\$ 2.87	\$ 597,247.00	\$ 1.50	\$ 312,150.00	
G-13	Bunker Construction	G	Golf Course Construction	123,900.00	Square Feet	\$ 2.87	\$ 355,593.00	\$ 3.04	\$ 376,656.00	
G-14	Bunker Liner	G	Golf Course Construction	123,900.00	Square Feet	\$ 5.47	\$ 677,733.00	\$ 5.79	\$ 717,381.00	
G-15	Native Areas Construction	G	Golf Course Construction	3.5	Acre	\$ 25,128.16	\$ 87,948.56	\$ 3,323.05	\$ 11,630.68	
G-16	Concrete Cart Paths (8' Wide)	G	Golf Course Construction	16,300.00	Linear Foot	\$ 51.15	\$ 833,745.00	\$ 54.11	\$ 881,993.00	
G-17	Concrete Cart Paths with Curbs (8' Wide)	G	Golf Course Construction	8,850.00	Linear Foot	\$ 58.67	\$ 519,229.50	\$ 62.07	\$ 549,319.50	
G-18	Concrete Cart Paths (12' Wide)	G	Golf Course Construction	2,000.00	Linear Foot	\$ 79.02	\$ 158,040.00	\$ 83.60	\$ 167,200.00	
G-19	Concrete Cart Paths with Curbs (12' Wide)	G	Golf Course Construction	1,800.00	Linear Foot	\$ 86.57	\$ 155,826.00	\$ 91.58	\$ 164,844.00	
G-20	Grassing Preparations	G	Golf Course Construction	123.4	Acre	\$ 4,178.85	\$ 515,670.09	\$ 4,421.01	\$ 545,552.63	
G-21	Putting Greens	G	Golf Course Construction	116,300.00	Square Feet	\$ 1.40	\$ 162,820.00	\$ 1.28	\$ 148,864.00	
G-22	Collars	G	Golf Course Construction	31,800.00	Square Feet	\$ 1.27	\$ 40,386.00	\$ 1.14	\$ 36,252.00	
G-23	Tee Tops	G	Golf Course Construction	208,100.00	Square Feet	\$ 0.75	\$ 156,075.00	\$ 0.59	\$ 122,779.00	
G-24	Fairways and Rough (Sprigs)	G	Golf Course Construction	63.2	Acre	\$ 21,509.53	\$ 1,359,402.30	\$ 5,131.21	\$ 324,292.47	
G-25	Fairways and Rough (Sod)	G	Golf Course Construction	968,200.00	Square Feet	\$ 1.24	\$ 1,200,568.00	\$ 1.11	\$ 1,074,702.00	
G-26	Unirrigated Areas	G	Golf Course Construction	1,296,540.00	Square Feet	\$ 0.75	\$ 972,405.00	\$ 0.80	\$ 1,037,232.00	
G-27	Erosion Repairs (30 Days)	G	Golf Course Construction	1	Lump-Sum	\$ 26,341.92	\$ 26,341.92	\$ 27,868.42	\$ 27,868.42	
G-28	Donald Ross Green Core Excavation	G	Golf Course Construction	7	Each	\$ 19,102.87	\$ 133,720.09	\$ 20,209.87	\$ 141,469.09	
G-29	ALTERNATE Putting Green Construction (90/10 Mix)	G	Golf Course Construction	116,300.00	Square Feet	\$ 7.38	\$ 858,294.00	\$ 7.80	\$ 907,140.00	G-29 is an alternate to G-11
G-30	Irrigation Fertigation Tank	G	Golf Course Construction	1	Lump-Sum	\$ 35,669.52	\$ 35,669.52	\$ 35,669.52	\$ 35,669.52	
I-1	Golf Course Irrigation Pump Station and Cover	I	Irrigation	1	Each	\$ 429,347.12	\$ 429,347.12	\$ 429,347.12	\$ 429,347.12	STRIKEOUT - Do not award (City direct purchased)
I-2	Golf Course Irrigation Emergency Bypass Pump and Wet Well	I	Irrigation	1	Each	\$ 146,545.95	\$ 146,545.95	\$ 146,545.95	\$ 146,545.95	
I-3	Golf Course Irrigation System - Central Computer and Software	I	Irrigation	1	Each	\$ 21,400.00	\$ 21,400.00	\$ 21,400.00	\$ 21,400.00	
I-4	Golf Course Irrigation System - Pipe (4" DR 13.5 HDPE)	I	Irrigation	3,800.00	Linear Foot	\$ 12.64	\$ 48,032.00	\$ 12.64	\$ 48,032.00	
I-5	Golf Course Irrigation System - Pipe (6" DR 13.5 HDPE)	I	Irrigation	13,000.00	Linear Foot	\$ 18.13	\$ 235,690.00	\$ 18.13	\$ 235,690.00	
I-6	Golf Course Irrigation System - Pipe (8" DR 13.5 HDPE)	I	Irrigation	3,800.00	Linear Foot	\$ 25.75	\$ 97,850.00	\$ 25.75	\$ 97,850.00	
I-7	Golf Course Irrigation System - Pipe (10" DR 13.5 HDPE)	I	Irrigation	1,600.00	Linear Foot	\$ 34.18	\$ 54,688.00	\$ 34.18	\$ 54,688.00	
I-8	Golf Course Irrigation System - Pipe (12" DR 13.5 HDPE)	I	Irrigation	60	Linear Foot	\$ 61.26	\$ 3,675.60	\$ 61.26	\$ 3,675.60	
I-9	Golf Course Irrigation System - Isolation Valves (3" Lake Drain Valve)	I	Irrigation	9	Each	\$ 1,122.70	\$ 10,104.30	\$ 1,122.70	\$ 10,104.30	
I-10	Golf Course Irrigation System - Isolation Valves (3")	I	Irrigation	2	Each	\$ 1,476.92	\$ 2,953.84	\$ 1,476.92	\$ 2,953.84	
I-11	Golf Course Irrigation System - Isolation Valves (4")	I	Irrigation	26	Each	\$ 1,525.35	\$ 39,659.10	\$ 1,525.35	\$ 39,659.10	
I-12	Golf Course Irrigation System - Isolation Valves (6")	I	Irrigation	31	Each	\$ 2,112.82	\$ 65,497.42	\$ 2,112.82	\$ 65,497.42	
I-13	Golf Course Irrigation System - Isolation Valves (8")	I	Irrigation	2	Each	\$ 3,415.39	\$ 6,830.78	\$ 3,415.39	\$ 6,830.78	

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I-14	Golf Course Irrigation System - Isolation Valves (10")	I	Irrigation	2	Each	\$ 4,879.35	\$ 9,758.70	\$ 4,879.35	\$ 9,758.70	
I-15	Golf Course Irrigation System - Air Release Valves (1")	I	Irrigation	6	Each	\$ 738.62	\$ 4,431.72	\$ 738.62	\$ 4,431.72	
I-16	Golf Course Irrigation System - Sprinkler (1-1/2" FC, Two Wire Actuated, 50 gpm, 70' Sp)	I	Irrigation	392	Each	\$ 937.06	\$ 367,327.52	\$ 937.06	\$ 367,327.52	
I-17	Golf Course Irrigation System - Sprinkler (1-1/2" PC, Two Wire Actuated, 50 gpm, 70' Sp)	I	Irrigation	827	Each	\$ 952.30	\$ 787,552.10	\$ 952.30	\$ 787,552.10	
I-18	Golf Course Irrigation System - Sprinkler (3/4", Small Rotor, 5 gpm, 36' Spacing)	I	Irrigation	62	Each	\$ 63.61	\$ 3,943.82	\$ 63.61	\$ 3,943.82	
I-19	Golf Course Irrigation System - Sprinkler (1/2" Pop Up Spray Adj Nozzle, 5 gpm, 12' Sp)	I	Irrigation	298	Each	\$ 58.19	\$ 17,340.62	\$ 58.19	\$ 17,340.62	
I-20	Golf Course Irrigation System - Pressure Red. Electric Valve (2" FC, Two Wire Actuated)	I	Irrigation	13	Each	\$ 1,303.09	\$ 16,940.17	\$ 1,303.09	\$ 16,940.17	
I-21	Golf Course Irrigation System - Quick Coupler (1")	I	Irrigation	20	Each	\$ 468.13	\$ 9,362.60	\$ 468.13	\$ 9,362.60	
I-22	Golf Course Irrigation System - Grounding (2 Wire Grounding Device)	I	Irrigation	70	Each	\$ 53.83	\$ 3,768.10	\$ 53.83	\$ 3,768.10	
I-23	Golf Course Irrigation System - Grounding (Copper Plates)	I	Irrigation	70	Each	\$ 307.63	\$ 21,534.10	\$ 307.63	\$ 21,534.10	
I-24	Golf Course Irrigation System - Grounding (GEM Wells)	I	Irrigation	70	Each	\$ 310.79	\$ 21,755.30	\$ 310.79	\$ 21,755.30	
I-25	Golf Course Irrigation System - Grounding (Ground Rods)	I	Irrigation	70	Each	\$ 87.33	\$ 6,113.10	\$ 87.33	\$ 6,113.10	
I-26	Golf Course Irrigation System - Campbell Scientific Weather Station w/Radio Modem/Solar	I	Irrigation	1	Each	\$ 8,775.11	\$ 8,775.11	\$ 8,775.11	\$ 8,775.11	
I-27	Non-Play Planting Areas - Rain Bird 1806-PRS MPR (Turf Pop-up @ Atlantic Avenue)	I	Irrigation	92	Each	\$ 57.52	\$ 5,291.84	\$ 57.52	\$ 5,291.84	
I-28	Non-Play Planting Areas - Rain Bird 1812-PRS MPR (Shrub Pop-Up Heads @ course)	I	Irrigation	519	Each	\$ 63.54	\$ 32,977.26	\$ 63.54	\$ 32,977.26	
I-29	Non-Play Planting Areas - Rain Bird 1804-1400 Flood (Bubblers)	I	Irrigation	1,120.00	Each	\$ 52.17	\$ 58,430.40	\$ 52.17	\$ 58,430.40	
A-1	Sitework Material Testing	A	Architectural Improvements	1	Lump-Sum	\$ 33,319.80	\$ 33,319.80	\$ 14,780.98	\$ 14,780.98	
A-2	Temporary Fencing	A	Architectural Improvements	1	Lump-Sum	\$ 72,139.40	\$ 72,139.40	\$ 77,097.78	\$ 77,097.78	
A-3	Maintenance Building - Miscellaneous Metals	A	Architectural Improvements	1	Lump-Sum	\$ 71,883.67	\$ 71,883.67	\$ 76,822.79	\$ 76,822.79	
A-4	Maintenance Building - Wood and Plastics	A	Architectural Improvements	1	Lump-Sum	\$ 16,166.63	\$ 16,166.63	\$ 17,278.36	\$ 17,278.36	
A-5	Maintenance Building - Thermal and Moisture Protection	A	Architectural Improvements	1	Lump-Sum	\$ 2,238.44	\$ 2,238.44	\$ 2,391.45	\$ 2,391.45	
A-6	Maintenance Building - Doors and Windows	A	Architectural Improvements	1	Lump-Sum	\$ 141,976.16	\$ 141,976.16	\$ 151,733.49	\$ 151,733.49	
A-7	Maintenance Building - Finishes	A	Architectural Improvements	1	Lump-Sum	\$ 219,368.19	\$ 219,368.19	\$ 234,443.42	\$ 234,443.42	
A-8	Maintenance Building - Specialties	A	Architectural Improvements	1	Lump-Sum	\$ 96,984.80	\$ 96,984.80	\$ 103,649.83	\$ 103,649.83	
A-9	Maintenance Building - Equipment	A	Architectural Improvements	1	Lump-Sum	\$ 321,566.03	\$ 321,566.03	\$ 343,663.67	\$ 343,663.67	
A-10	Maintenance Building - Special Construction	A	Architectural Improvements	1	Lump-Sum	\$ 674,530.14	\$ 674,530.14	\$ 720,884.68	\$ 720,884.68	
A-11	Maintenance Building - Mechanicals	A	Architectural Improvements	1	Lump-Sum	\$ 346,142.86	\$ 346,142.86	\$ 369,930.03	\$ 369,930.03	
A-12	Maintenance Building - Electrical	A	Architectural Improvements	1	Lump-Sum	\$ 442,430.02	\$ 442,430.02	\$ 442,430.02	\$ 442,430.02	
A-13	Maintenance Building - Golf Course Restrooms	A	Architectural Improvements	2	Each	\$ 184,290.92	\$ 368,581.84	\$ 196,955.44	\$ 393,910.88	
A-14	Golf Course Cart Barn	A	Architectural Improvements	1	Lump-Sum	\$ 418,933.89	\$ 418,933.89	\$ 447,723.31	\$ 447,723.31	
C-1	Maintenance Building/Commerce Driveway - Site Civil (PGD/Utility)	C	Civil	1	Lump-Sum	\$ 1,296,801.48	\$ 1,296,801.48	\$ 766,689.24	\$ 766,689.24	
C-2	Clubhouse Parking Lot - Site Civil (PGD/Utility)	C	Civil	1	Lump-Sum	\$ 1,440,186.83	\$ 1,440,186.83	\$ 1,002,683.09	\$ 1,002,683.09	
C-3	Reclaimed Pond Liner and GeoCell Systems	C	Civil	1	Lump-Sum	\$ 1,671,340.00	\$ 1,671,340.00	\$ 1,138,480.00	\$ 1,138,480.00	
C-4	Reclaimed System Improvements	C	Civil	1	Lump-Sum	\$ 58,850.00	\$ 58,850.00	\$ 58,850.00	\$ 58,850.00	
S-1	Maintenance Building - Structural	S	Structural	1	Lump-Sum	\$ 954,678.61	\$ 954,678.61	\$ 1,020,836.71	\$ 1,020,836.71	
S-2	South Golf Cart Bridge Removal & Replacement	S	Structural	1	Lump-Sum	\$ 1,650,635.50	\$ 1,650,635.50	\$ 1,160,950.00	\$ 1,160,950.00	
S-3	North Bridge Repairs	S	Structural	1	Lump-Sum	\$ 303,018.65	\$ 303,018.65	\$ 323,842.99	\$ 323,842.99	
E-1	Clubhouse Parking Lot - Lighting/Electrical	E	Electrical Work	1	Lump-Sum	\$ 336,542.82	\$ 336,542.82	\$ 336,542.82	\$ 336,542.82	
L-1	Clearing and Grubbing for Golf Course including Tree Removal	L	Landscape	1	Lump-Sum	\$ 418,648.20	\$ 418,648.20	\$ 418,648.20	\$ 418,648.20	Included in L-1 (per vendor)
L-2	Clearing and Grubbing for Canal Bank including Tree Removal	L	Landscape	1	Lump-Sum	\$ -	\$ -	\$ -	\$ -	
L-3	New Trees and Palms	L	Landscape	1	Lump-Sum	\$ 679,540.95	\$ 679,540.95	\$ 679,540.95	\$ 679,540.95	
L-4	New Shrubs and Native Grasses (does not include golf course grassing)	L	Landscape	1	Lump-Sum	\$ 130,787.17	\$ 130,787.17	\$ 130,787.17	\$ 130,787.17	
L-5	New Groundcovers	L	Landscape	1	Lump-Sum	\$ 95,074.46	\$ 95,074.46	\$ 95,074.46	\$ 95,074.46	
L-6	Atlantic Ave Monument Signage	L	Landscape	1	Lump-Sum	\$ 23,894.17	\$ 23,894.17	\$ 24,984.50	\$ 24,984.50	
AL-1	Allowance for Unforeseen Conditions	AL	Allowance	1	Allowance	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	
RECOMMENDED AWARD - including G-29 (excluding G-11 and I-1)							\$ 31,804,638.37		\$ 28,560,667.14	