

## Rabbit Hole Delray LLC 98 NW 5th Avenue, Suite #101

Site Development Assistance Program

Improvement	Estimated Eligible Expense	
Hanging Lamps (Lamp 1)	\$	855.52
Drop Lamps (Lamp 2)	\$	383.94
Floating Shelves	\$	184.90
Wooden Booth Siding	\$	136.65
Wooden Booth Backing	\$	279.98
Wooden Booth Studs	\$	339.45
Bar/Counter Top	\$	3,250.00
Bar Moldings	\$	391.12
Bar Base	\$	648.00
Tankless Water Heater	\$	2,244.00
Paint	\$	1,000.00
3-Compartment Sink	\$	740.00
Handwashing Sink	\$	600.00
Window Treatments/Tint	\$	1,249.00
Architecture and Design Fees	\$	4,845.00
Capital Improvements (Construction Costs)	\$	71,387.00
Permit Fees	\$	6,000.00
Total Estimated Eligible Expenses	\$	94,534.56

Reimbursement Rate for this Agreement Tier 1a: 75%

Maximum Grant Award	\$	70,900.92
Max Progress Payment (75%) Withheld Amount (25%)	\$ \$	53,175.69 17,725.23
CRA Sub-Area Square Footage		#3 664
Jobs Impact Capital Investment		5 \$130,000+