

SCHEDULE OF VALUES

Delray Beach Community Redevelopment Agency
CRA No. 2021-03 • 98 NW 5th Avenue Renovation

Date: 5/13/2021

DIVISION 1: GENERAL CONDITIONS			
<i>Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Cost</i>
Project Management & Supervision/ Construction	1	LS	Included
Permit Fees	1	LS	Included
Temporary Facilities	1	LS	Included
Temporary Protections	1	LS	Included
Temporary Site Fencing & Gates	1	LS	Included
Daily & Final Clean Up	1	LS	Included
Testing & Locates	1	LS	Included
Survey & Layout	1	LS	Included
Dumpster & Trash Hauling	1	LS	Included
SUBTOTAL - GENERAL CONDITIONS			\$ 145,000.00
DIVISION 2: EXISTING CONDITIONS			
<i>Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Cost</i>
Interior, Exterior, & Roof Demolition	1	LS	Included
Concrete Cutting	1	LS	Included
SUBTOTAL - EXISTING CONDITIONS			\$ 58,799.49
DIVISION 3: CONCRETE			
<i>Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Cost</i>
Building Shell: Concrete	1	LS	Included
SUBTOTAL - CONCRETE			\$ 180,837.35
DIVISION 4: MASONRY			
<i>Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Cost</i>
Elevator Shaft	1	LS	Included
SUBTOTAL - MASONRY			\$ 110,433.65
DIVISION 5: METALS			
<i>Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Cost</i>
Aluminum Canopies	1	LS	Included
Stair Handrails & Railings	1	LS	Included
Miscellaneous Metal Fabrication	1	LS	Included
SUBTOTAL - METALS			\$ 76,228.65
DIVISION 6: WOOD & PLASTICS			
<i>Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Cost</i>
Prefabricated Wood Trusses	1	LS	Included
Trellis Structure	1	LS	Included
Roof Carpentry & Sheathing	1	LS	Included
Lounge Millwork	1	LS	Included
SUBTOTAL - WOOD & PLASTICS			\$ 66,534.07

DIVISION 7: THERMAL & MOISTURE PROTECTION			
<i>Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Cost</i>
TPO Roofing	1	LS	Included
Scuppers & Downspouts	1	LS	Included
Metal Roofing	1	LS	Included
Joint Sealants & Fire Caulking	1	LS	Included
Spray Foam Insulation	1	LS	Included
SUBTOTAL - THERMAL & MOISTURE PROTECTION			\$ 74,557.39
DIVISION 8: OPENINGS			
<i>Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Cost</i>
Doors, Frames, & Hardware	1	LS	Included
Glazing & Windows	1	LS	Included
SUBTOTAL - OPENINGS			\$ 112,739.27
DIVISION 9: FINISHES			
<i>Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Cost</i>
Framing & Drywall	1	LS	Included
Stucco	1	LS	Included
Acoustical Ceiling System	1	LS	Included
Flooring Finishes	1	LS	Included
Painting	1	LS	Included
SUBTOTAL - FINISHES			\$ 189,769.01
DIVISION 10: SPECIALTIES			
<i>Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Cost</i>
Signage Allowance	1	LS	\$ 15,000.00
Toilet accessories	1	LS	Included
Fire extinguishers	1	LS	Included
SUBTOTAL - SPECIALTIES			\$ 25,711.47
DIVISION 12: FURNISHINGS			
<i>Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Cost</i>
Bike Rack	1	LS	Included
Waste Receptacles	1	LS	Included
SUBTOTAL - FURNISHINGS			\$ 6,680.60
DIVISION 14: CONVEYING EQUIPMENT			
<i>Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Cost</i>
Hydraulic Elevator	1	LS	Included
SUBTOTAL - CONVEYING EQUIPMENT			\$ 85,143.45
DIVISION 22: PLUMBING			
<i>Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Cost</i>
Plumbing Work	1	LS	Included
Plumbing Fixtures	1	LS	Included
Elevator Sump Pump	1	LS	Included
SUBTOTAL - PLUMBING			\$ 116,756.20

DIVISION 24: HVAC			
<i>Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Cost</i>
HVAC Work	1	LS	Included
HVAC Equipment	1	LS	Included
Test & Balance	1	LS	Included
SUBTOTAL - HVAC			\$ 169,444.12
DIVISION 26: ELECTRICAL SYSTEMS			
<i>Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Cost</i>
Electrical Work	1	LS	Included
Lighting	1	LS	Included
Fire Alarm	1	LS	Included
SUBTOTAL - ELECTRICAL SYSTEMS			\$ 295,473.62
DIVISION 31: EARTHWORK			
<i>Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Cost</i>
Equipment	1	LS	Included
Site Preparation	1	LS	Included
Erosion & Sediment Controls	1	LS	Included
SUBTOTAL - EARTHWORK			\$ 32,483.98
DIVISION 32: SITE IMPROVEMENTS			
<i>Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Cost</i>
Asphalt Paving	1	LS	Included
Concrete Curbs & Sidewalks	1	LS	Included
Landscape	1	LS	Included
Irrigation	1	LS	Included
SUBTOTAL - SITE IMPROVEMENTS			\$ 27,818.99
DIVISION 33: UTILITIES			
<i>Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Cost</i>
Backflow & Meter	1	LS	Included
Sanitary Sewer	1	LS	Included
Stormwater Utilities	1	LS	Included
SUBTOTAL - UTILITIES			\$ 25,000.19
SUBTOTAL			\$ 1,799,411.47
General Contractors Fees	5%		\$ 89,970.57
Performance & Payment Bond			\$ 25,286.35
Builder Risk Insurance			\$ 10,331.61
GRAND TOTAL			\$ 1,925,000.00