



FUNDING & COMMUNITY ENGAGEMENT UPDATES

JANUARY 2022

FISCAL YEAR 2021-2022 FUNDING INCENTIVE PROGRAMS SUMMARY

At the September 28, 2021 CRA Board Meeting, the board approved a budget amendment that included an increase to the CRA's total funding assistance available. Economic development funding assistance remained at \$850,000 for fiscal year 2021-2022 and the Curb Appeal Residential Improvement Program was increased to \$300,000.

CRA FUNDING	BUDGETED	AWARDED	AVAILABLE FUNDING
Curb Appeal Funding	\$ 300,000.00	\$ 8,748.60	\$ 291,251.40
Economic Development Funding	\$ 850,000.00	\$ 97,076.28	\$ 752,923.72
Total Funding	\$ 1,150,000.00	\$ 105,824.88	\$ 1,044,175.12

UPDATES ON FUNDING ASSISTANCE AWARDS

Site Development Assistance Funding Program

- **Moon and Flower: Coffeehouse, Tea, and Apothecary (1200 North Federal Highway, CRA Sub-Area #5)**

A **\$21,835** award was approved at the August 31, 2021 Board Meeting. As of 1/10/2022, four reimbursements have been made and a balance of \$14,836.95 remains (\$5,458.80 is withheld and can be disbursed following project completion). Project is progressing.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$ 6,998.05
Funds remaining before withheld amount	\$ 9,378.15
Withheld amount (25%)	\$ 5,458.80
AWARD BALANCE	\$ 14,836.95

- **Little WYLD, LLC (157 NE 2 Street, CRA Sub-Area #2)**

A **\$11,900** award was approved at the August 31, 2021 Board Meeting.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$0
Funds remaining before withheld amount	\$ 8,925
Withheld amount (25%)	\$ 2,975
AWARD BALANCE	\$ 11,900

- **Conch Cravings, LLC (1191 North Federal Highway, CRA Sub-Area #5)**

A **\$45,600** award was approved at the April 27, 2021 Board Meeting. As of 1/10/2022, one reimbursement has been made and a balance of \$34,940 remains (\$11,400 is withheld and can be disbursed following completion). Project is progressing.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$ 10,660
Funds remaining before withheld amount	\$ 23,540
Withheld amount (25%)	\$ 11,400
AWARD BALANCE	\$ 34,940

▪ **Premier Virtual, LLC (430 NE 5th Avenue, CRA Sub-Area #5)**

A **\$36,400** award was approved at the April 27, 2021 Board Meeting. As of 1/10/2022, three reimbursement have been made and a balance of \$22,863.89 remains (\$9,100 is withheld and can be disbursed following completion).

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$ 13,536.11
Funds remaining before withheld amount	\$ 13,763.89
Withheld amount (25%)	\$ 9,100.00
AWARD BALANCE	\$ 22,863.89

▪ **Glavidia Hair Studios, LLC (119 NE 2nd Avenue, CRA Sub-Area #2)**

A **\$16,118.44** award was approved at the February 23, 2021 CRA Board Meeting. As of 1/10/2022, three reimbursements have been made and a balance of \$11,475.94 remains (\$4,029.61 is withheld and can be disbursed following completion).

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$ 4,642.50
Funds remaining before withheld amount	\$ 7,446.33
Withheld amount (25%)	\$ 4,029.61
AWARD BALANCE	\$11,475.94

▪ **Ronald Furst (702 NE 3rd Avenue, CRA Sub-Area #2)**

A **\$9,359** award was approved at the December 10, 2020 CRA Board Meeting (approved under temporary eligibility). As of 1/10/2022, two reimbursements were made and a balance of \$5,598 is remains. **FUNDING AGREEMENT CLOSED.**

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$ 3,761.00
Funds remaining before withheld amount	\$ 3,258.25
Withheld amount (25%)	\$ 2,339.75
AWARD BALANCE	\$ 5,598.00

▪ **Marion Associates, LLC (131 NW 1st Avenue, Sub-Area #3)**

A **\$75,000** award was approved at the June 23, 2020 CRA Board Meeting. As of 1/10/2022, three reimbursements have been made. Only the withheld balance of \$18,750 is remaining and can be disbursed following project completion. While construction work continues to progress, grantee continues to report delays due to supply chain issues.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$56,250
Funds remaining before withheld amount	\$0
Withheld amount (25%)	\$18,750
AWARD BALANCE	\$18,750

▪ **Advanced Chiropractic of South Florida, LLC (104 SW 11th Avenue, Sub-Area #8)**

A **\$74,968.58** award was approved at the May 26, 2020 CRA Board Meeting. As of 1/10/2022, four reimbursements have been made. Only the withheld balance of \$18,742.14 is remaining and can only be disbursed after project completion. **Grantee has obtained a Certificate of Occupancy.** A final site visit and reimbursement processing is being coordinated.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$56,226.44
Funds remaining before withheld amount	\$0
Withheld amount (25%)	\$18,742.14
AWARD BALANCE	\$18,742.14

Rent Subsidy Program

At the August 31, 2021 CRA Board Meeting, an amendment to the Rent Subsidy guidelines was approved in order to allow for the CRA to directly reimburse the grantees.

- **Corner Office Delray, LLC (401 West Atlantic Avenue, CRA Sub-Area #3)**

A **\$6,000** award was approved at the June 10, 2021 CRA Board Meeting.

FUNDING DETAILS	AMOUNT
Number of rent payments made (out of 12)	0
Funding Award	\$ 6,000
Total Paid Out To-Date	\$ 0
AWARD BALANCE	\$ 6,000

- **Premier Virtual, LLC (430 NE 5th Avenue, CRA Sub-Area #5)**

A **\$6,000** award was approved at the April 27, 2021 CRA Board Meeting.

FUNDING DETAILS	AMOUNT
Number of rent payments made (out of 12)	6
Funding Award	\$ 6,000
Total Paid Out To-Date	\$ 3,000
AWARD BALANCE	\$ 3,000

- **APEX Insurance & Investment Group (702 NE 3 Avenue, Sub-Area #6)**

A **\$6,000** award was approved at the October 27, 2020 CRA Board Meeting. A first amendment to the agreement was approved in order for payments to begin April 1, 2021 and twelve subsequent months thereafter.

FUNDING DETAILS	AMOUNT
Number of rent payments made (out of 12)	5
Funding Award	\$ 6,000
Total Paid Out To-Date	\$ 2,500
AWARD BALANCE	\$ 3,500

Paint-Up & Signage Program

- **Mt. Olive Baptist Church of Delray Beach, Inc. (40 NW 4th Avenue, CRA Sub-Area #8)**
A **\$5,000** award was approved at the July 15, 2021 CRA Board Meeting.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$0
AWARD BALANCE	\$5,000

- **Andrew Luchey (132/134 SW 13th Avenue and 241/243 SW 14th Avenue, CRA Sub-Area #8)**
A **\$2,000** award was approved at the July 15, 2021 CRA Board Meeting. Grantee has reported that the painting is complete.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$0
AWARD BALANCE	\$2,000

- **Advanced Chiropractic of South Florida (104 SW 11 Avenue, CRA Sub-Area #3)**
An award was originally approved at the June 10, 2021 CRA Board Meeting. An amendment was requested to reflect both exterior painting and signage as part of the scope of the project, as well as to adjust the recommended funding amount accordingly (**new recommended amount is \$4,425**).

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$0
AWARD BALANCE	\$4,425

- **John Christopher Van Reich (217 NE 4 Avenue, CRA Sub-Area #2)**
A **\$4,912** award was approved at the April 27, 2021 CRA Board Meeting. Restoration of the panels are complete, and the next phase of the project is the building painting phase. However, the grantee recently reported delays due to adjacent construction. An amendment to extend the Funding Agreement to October 2022 was approved.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$0
AWARD BALANCE	\$4,912

Project Consultancy & Design Services Program

- **Let's Talk Innovation, LLC d/b/a Let's Talk Café (186 NW 5th Avenue, CRA Sub-Area #3)**

A \$13,825 award was approved at the November 17, 2021 CRA Board Meeting. Grantee has retained an architect and has started consultation on design, permit, and buildout. The architect has started working on the schematic design.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$0
AWARD BALANCE	\$15,000

- **Jerk & Lime at Nicole's House, LLC (182 NW 5th Avenue, CRA Sub-Area #3)**

A \$15,000 award was approved at the October 20, 2021 CRA Board Meeting. Grantee has retained an architect and will begin consulting on design.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$0
AWARD BALANCE	\$15,000

- **SJO World Wide, LLC (137 NW 2nd Avenue, CRA Sub-Area #3)**

A \$15,000 award was approved at the April 27, 2021 CRA Board Meeting. Grantee recently reported that due to personnel changes, they have experienced some project delays.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$0
AWARD BALANCE	\$15,000

CURB APPEAL RESIDENTIAL IMPROVEMENT GRANTS

The following Curb Appeal awards were administratively approved by the CRA Executive Director:

PROPERTY OWNER	ADDRESS	CRA SUB-AREA	AWARD AMOUNT	APPROVAL DATE
S. Sanders	826 SW 4th Avenue	#8	\$8,748.60	11/2/2021

UPDATES: COMMUNITY ENGAGEMENT/PROGRAMS/EXTERNAL GRANTS

The CRA launched both the SNAP Program and Crafted on the Ave. this month! *Updates for SNAP and Crafted on the Ave. are attached.*

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

The CRA launched the SNAP Program on January 8, 2022 as a way to increase access to fresh, healthy food options for residents and the community as a whole. The Program is also a revenue stream for the many small business vendors that are season regulars at the GreenMarket. The program launch day was a success with many GreenMarket vendors signed on to participate and accept SNAP as payment from customers and several more vendors in the process of finalizing their agreements.



CRAFTED ON THE AVE.

The CRA launched Crafted on the Ave. on January 8, 2022. Crafted on the Ave. is geared toward local small, home-based, and microbusinesses – providing a space for merchants and creators to sell and promote their goods while also stimulating business activity in the Historic N.W./S.W. Fifth Avenue Business District. Two local crafters and our community partners at the Library helped kick off the first Crafted on the Ave.!

