

**Delray Beach CRA
Funding to Delray Beach Old School Square**

Fiscal Year	Funding	A-GUIDE Funding	Additional A-GUIDE Funding	Additional A-GUIDE Funding on behalf of the City	TOTAL DISBURSED
2020-2021		285,000	215,000	250,000	187,500
2019-2020		285,000	215,000	250,000	750,000
2018-2019		285,000	215,000	250,000	750,000
2017-2018		285,000	365,000	250,000	900,000
2016-2017		285,000	127,500	250,000	662,500
2015-2016		285,000	127,500		412,500
2014-2015		285,000			285,000
2013-2014		285,000			285,000
2012-2013		285,000	2,000		287,000
2011-2012		285,000			285,000
2010-2011	285,000		148		285,148
2009-2010	285,000				285,000
2008-2009	210,000		80,000		290,000
2007-2008	210,000				210,000
2006-2007	200,000				200,000
2005-2006	200,000				200,000
2004-2005	200,000				200,000
2003-2004	25,306				25,306
Total Operational Funding					6,499,954
Capital Funding:					
ILA between the City, OSS & CRA (2019)					162,000
ILA between the City, OSS & CRA (2018)					663,300
ILA between the city, OSS & CRA (2017)					216,127
ILA between the City, OSS & CRA (1999)					300,270
ILA between the City, OSS & CRA (2016)					1,287,312
Total Capital Funding					2,629,009
TOTAL FUNDING					9,128,963

