DELRAY BEACH CRA COMMUNITY REDEVELOPMENT AGENCY

FUNDING & COMMUNITY ENGAGEMENT UPDATES

MARCH 2022

FISCAL YEAR 2021-2022 FUNDING INCENTIVE PROGRAMS SUMMARY

At the September 28, 2021 CRA Board Meeting, the board approved a budget amendment that included an increase to the CRA's total funding assistance available. Economic development funding assistance remained at \$850,000 for fiscal year 2021-2022 and the Curb Appeal Residential Improvement Program was increased to \$300,000.

CRA FUNDING	BUDGETED	AWARDED	AVAILABLE FUNDING
Curb Appeal Funding	\$ 300,000.00	\$ 10,460.89	\$ 289,539.11
Economic Development Funding	\$ 850,000.00	\$ 97,076.28	\$ 752,923.72
Total Funding	\$ 1,150,000.00	\$ 107,537.17	\$ 1,042,462.83

UPDATES – FUNDING ASSISTANCE AWARDS

Curb Appeal Residential Improvement Grants

The following Curb Appeal awards were administratively approved by the CRA Executive Director:

PROPERTY OWNER	ADDRESS	CRA SUB- AREA	AWARD AMOUNT	APPROVAL DATE
S. Sanders	826 SW 4th Avenue	#8	\$8,748.60	11/2/2021
G. Williams (CHANGE ORDER)	131 NW 4th Avenue	#8	\$1,725.29	2/4/2022

The City's Neighborhood Services Department recently approved a landscape design agreement to assist staff in completing the Curb Appeal Residential Improvement Program. As reported by Neighborhood Services Dept. staff, there are seven (7) Curb Appeal grant files ready for landscape design once the landscape agreement is fully executed. Attached is a summary of Curb Appeal awards, from FY2020-2021 and 2021-2022 so far, showing projects in progress, as well as those that have reached completion.

Site Development Assistance Funding Program

Corner Office Delray, LLC

(401 West Atlantic Avenue, R10, CRA Sub-Area #3)

A <u>\$68,251.28</u> award was approved at the November 17, 2021 Board Meeting. Grantee reported delays, but the project continues to progress.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$0
Funds remaining before withheld amount	\$ 51,188.46
Withheld amount (25%)	\$ 17,062.82
AWARD BALANCE	\$ 68,251.28

Moon and Flower: Coffeehouse, Tea, and Apothecary (1200 North Federal Highway, CRA Sub-Area #5)

A <u>\$21,835</u> award was approved at the August 31, 2021 Board Meeting. As of 3/8/2022, four reimbursements have been made and a balance of \$14,836.95 remains (\$5,458.80 is withheld until project completion). Grantee reported some delays due to a change in General Contractor, however, the project continues to progress. An extension was approved at the February 22, 2022 board meeting extending the Funding Agreement to September 30, 2022. Progress photos attached.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$ 6,998.05
Funds remaining before withheld amount	\$ 9,378.15
Withheld amount (25%)	\$ 5,458.80
AWARD BALANCE	\$ 14,836.95

Little WYLD, LLC

(157 NE 2 Street, CRA Sub-Area #2)

A <u>\$11,900</u> award was approved at the August 31, 2021 Board Meeting

FUNDING DETAILS	AMC	DUNT
Total Paid Out To-Date		\$0
Funds remaining before withheld amount	\$	8,925
Withheld amount (25%)	\$	2,975
AWARD BALANCE	\$	11,900

Conch Cravings, LLC

(1191 North Federal Highway, CRA Sub-Area #5)

A <u>\$45,600</u> award was approved at the April 27, 2021 Board Meeting. As of 3/8/2022, two reimbursements have been made. Only the withheld balance of \$11,400 is remaining and can be disbursed following project completion. The project continues to progress smoothly, and grantee anticipates completion soon. Progress photos attached.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$ 34,200
Funds remaining before withheld amount	\$0
Withheld amount (25%)	\$ 11,400
AWARD BALANCE	\$ 11,400

Premier Virtual, LLC (430 NE 5th Avenue, CRA Sub-Area #5)

A <u>\$36,400</u> award was approved at the April 27, 2021 Board Meeting. As of 3/8/2022, three reimbursement have been made and a balance of \$22,863.89 remains (\$9,100 is withheld until project completion).

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$ 13,536.11
Funds remaining before withheld amount	\$ 13,763.89
Withheld amount (25%)	\$ 9,100.00
AWARD BALANCE	\$ 22,863.89

Glavidia Hair Studios, LLC

(119 NE 2nd Avenue, CRA Sub-Area #2)

A <u>\$16,118.44</u> award was approved at the February 23, 2021 CRA Board Meeting. As of 3/8/2022, three reimbursements have been made and a balance of \$11,475.94 remains (\$4,029.61 is withheld and can be disbursed following project completion).

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$ 4,642.50
Funds remaining before withheld amount	\$ 7,446.33
Withheld amount (25%)	\$ 4,029.61
AWARD BALANCE	\$11,475.94

Marion Associates, LLC

(131 NW 1st Avenue, Sub-Area #3)

A **<u>\$75,000</u>** award was approved at the June 23, 2020 CRA Board Meeting. As of 3/8/2022, three reimbursements have been made. Only the withheld balance of \$18,750 is remaining and can be disbursed following project completion. While construction work continues to progress, grantee continues to report delays due to supply chain issues. An extension was approved at the February 22, 2022 board meeting extending the Funding Agreement to September 30, 2022.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$56,250
Funds remaining before withheld amount	\$0
Withheld amount (25%)	\$18,750
AWARD BALANCE	\$18,750

Advanced Chiropractic of South Florida, LLC (104 SW 11th Avenue, Sub-Area #8)

A <u>\$74,968.58</u> award was approved at the May 26, 2020 CRA Board Meeting. As of 3/8/2022, four reimbursements have been made. Only the withheld balance of \$18,742.14 is remaining and can only be disbursed after project completion. Grantee has obtained a Certificate of Occupancy and is working on finalizing some finishing cosmetic touches to the property. Final reimbursement processing is being coordinated.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$56,226.44
Funds remaining before withheld amount	\$0
Withheld amount (25%)	\$18,742.14
AWARD BALANCE	\$18,742.14

Paint-Up & Signage Program

Mt. Olive Baptist Church of Delray Beach, Inc. (40 NW 4th Avenue, CRA Sub-Area #8)

A **<u>\$5,000</u>** award was approved at the July 15, 2021 CRA Board Meeting. Grantee reported project delays; an extension was approved at the February 22, 2022 board meeting extending the Funding Agreement to September 30, 2022.

FUNDING DETAILS		AMOUNT
Total Paid Out To-Date		\$0
	AWARD BALANCE	\$5,000

Advanced Chiropractic of South Florida (104 SW 11 Avenue, CRA Sub-Area #3)

An award was originally approved at the June 10, 2021 CRA Board Meeting. A first amendment was requested and approved to reflect both exterior painting and signage as part of the scope of the project, as well as to adjust the recommended funding amount. A second amendment was approved at the February 22, 2022 board meeting extending the Funding Agreement to September 30, 2022.

FUNDING DETAILS		AMOUNT
Total Paid Out To-Date		\$0
	AWARD BALANCE	\$4,425

John Christopher Van Reich (217 NE 4 Avenue, CRA Sub-Area #2)

A <u>\$4,912</u> award was approved at the April 27, 2021 CRA Board Meeting. Restoration of the panels are complete, and the next phase of the project is the building painting phase. However, the grantee recently reported delays due to adjacent construction. An amendment to extend the Funding Agreement to October 2022 was approved.

FUNDING DETAILS		AMOUNT
Total Paid Out To-Date		\$0
	AWARD BALANCE	\$4,912

Project Consultancy & Design Services Program

Let's Talk Innovation, LLC d/b/a Let's Talk Café (186 NW 5th Avenue, CRA Sub-Area #3)

A <u>\$,13,825</u> award was approved at the November 17, 2021 CRA Board Meeting. Rough draft of the schematic design has been completed by the architect.

FUNDING DETAILS		AMOUNT
Total Paid Out To-Date		\$ 3,456.25
	AWARD BALANCE	\$10,368.75

Jerk & Lime at Nicole's House, LLC (182 NW 5th Avenue, CRA Sub-Area #3)

A <u>\$,15,000</u> award was approved at the October 20, 2021 CRA Board Meeting. Draft conceptual drawings have been completed by the architect. Grantee reported that the next step is to submit the permit application for the project. Grantee anticipates that the permit review and approval process will take approximately two weeks. Progress photos attached.

FUNDING DETAILS		AMOUNT
Total Paid Out To-Date		\$0
	AWARD BALANCE	\$15,000

SJO World Wide, LLC

(137 NW 2nd Avenue, CRA Sub-Area #3)

A <u>\$,15,000</u> award was approved at the April 27, 2021 CRA Board Meeting. Grantee continues to report project delays and has not yet selected an architectural firm.

FUNDING DETAILS		AMOUNT
Total Paid Out To-Date		\$0
	AWARD BALANCE	\$15,000

Rent Subsidy Program

At the August 31, 2021 CRA Board Meeting, an amendment to the Rent Subsidy guidelines was approved in order to allow for the CRA to directly reimburse the grantees.

Corner Office Delray, LLC

(401 West Atlantic Avenue, CRA Sub-Area #3)

A <u>\$6,000</u> award was approved at the June 10, 2021 CRA Board Meeting.

FUNDING DETAILS	AMOUNT	
Number of rent payments made (out of 12)	0	
Funding Award	\$ 6,000	
Total Paid Out To-Date	\$0	
AWARD BALANCE	\$ 6,000	

Premier Virtual, LLC

(430 NE 5th Avenue, CRA Sub-Area #5)

A <u>\$6,000</u> award was approved at the April 27, 2021 CRA Board Meeting.

FUNDING DETAILS	AMOUNT	
Number of rent payments made (out of 12)	8	
Funding Award	\$ 6,000	
Total Paid Out To-Date	\$ 4,000	
AWARD BALANCE	\$ 2,000	

APEX Insurance & Investment Group (702 NE 3 Avenue, Sub-Area #6)

A <u>\$6,000</u> award was approved at the October 27, 2020 CRA Board Meeting. A first amendment to the agreement was approved in order for payments to begin April 1, 2021 and twelve subsequent months thereafter.

FUNDING DETAILS	AMOUNT	
Number of rent payments made (out of 12)	8	
Funding Award	\$ 6,000	
Total Paid Out To-Date	\$ 4,000	
AWARD BALANCE	\$ 2,000	

UPDATES: COMMUNITY ENGAGEMENT/PROGRAMS/EXTERNAL GRANTS

Updates attached

- SNAP/FAB Nutrition Education at Eat Better Live Better
- FAB Program launch recap from Saturday, March 5th at the GreenMarket
- Crafted On The Ave. recap from Saturday, March 5th

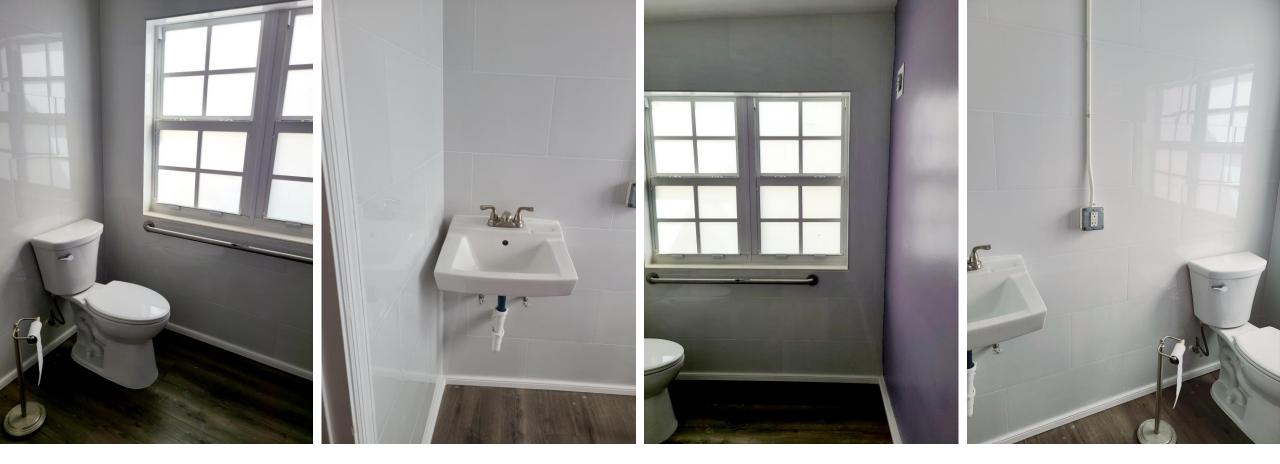


CURB APPEAL RESIDENTIAL IMPROVEMENT PROGRAM

STATUS UPDATE FOR FUNDS AWARDED IN FY2020-2021 & FY2021-2022

FISCAL YEAR APPROVAL	DESCRIPTION	CRA SUB- AREA	AWARD AMOUNT	APPROVAL DATE	STATUS
FY2020-2021	Knight property located at 336 SW 8th Avenue, for an amount not to exceed \$15,000. (CRA Sub-Area #8)	8	\$ 15,000.00	3/31/2021	IN PROGRESS
FY2020-2021	Williams property located at 131 NW 4th Avenue, for an amount not to exceed \$9,968.88 (CRA Sub-Area #4)	4	\$ 9,968.88	5/5/2021	IN PROGRESS
FY2020-2021	McIntosh-Holland property located at 605 SW 8th Avenue, for an amount not to exceed \$14,883.75 (CRA Sub-Area #8)	8	\$ 14,883.75	7/9/2021	COMPLETE
FY2020-2021	Carter property located at 241 NW 9th Avenue, for an amount not to exceed \$8,791.59. (CRA Sub-Area #4)	4	\$ 13,287.75	7/28/2021	COMPLETE
FY2020-2021	Raymond property located at 139 SW 4th Avenue, for an amount not to exceed \$9,762.64 (CRA Sub-Area ##)	8	\$ 9,762.64	8/5/2021	IN PROGRESS
FY2020-2021	Parchment property located at 118 NW 13th Avenue, for an amount not to exceed \$5,918.85 (CRA Sub-Area #4)	4	\$ 5,918.85	9/22/2021	IN PROGRESS
FY2020-2021	Olivera property located at 324 SW 3rd Avenue, for an amount not to exceed \$13,583.85 (CRA Sub-Area #8)	8	\$ 13,583.85	9/22/2021	IN PROGRESS
	TOTAL AWARDS FY2020-2021		\$ 82,405.72		
FY2021-2022	Sanders property located at 826 SW 4th Avenue, for an amount not to exceed \$8,748.60 (CRA Sub-Area #8)	8	\$ 8,748.60	11/2/2021	IN PERMITTING
FY2021-2022	CHANGE ORDER for previously approved award for WIlliams property located at 131 NW 4th Avenue, for an amount not to exceed \$8,748.60 (CRA Sub-Area #8) [Orignal award \$9,968 + change order \$1,712.29 = total award \$11,694.17]	8	\$ 1,712.29	2/4/2022	IN PROGRESS
FY2021-2022	Houston property located at 315 SW 6th Avenue for an amount not to exceed \$\$\$. (CRA Sub-Area #8)	8	TBD	PENDING	PENDING
FY2021-2022	Flores property located at 808 SW 10th Avenue, for an amount not to exceed \$\$\$ (CRA Sub-Area #8)	8	TBD	PENDING	PENDING
FY2021-2022	Gibson property located at 622 SW 4th Avenue, for an amount not to exceed \$\$\$ (CRA Sub-Area #8)	8	TBD	PENDING	PENDING
FY2021-2022	Strauss property located at 234 NW 7th Avenue, for an amount not to exceed \$\$\$ (CRA Sub-Area #4)	4	TBD	PENDING	PENDING
FY2021-2022	Trice property located at 388 NW 12th Avenue , for an amount not to exceed \$\$\$ (CRA Sub-Area #4)	4	TBD	PENDING	PENDING
FY2021-2022	Dassie/Adderley property located at 709 SW 7th Avenue, for an amount not to exceed \$\$\$ (CRA Sub-Area #8)	8	TBD	HOLD	PENDING
FY2021-2022	Farnsworth property located at 935 SW 2nd Avenue, for an amount not to exceed \$\$\$ (CRA Sub-Area #8)	8	TBD	REFERRED	PENDING
	TOTAL AWARDS FY2021-2022		\$ 10,460.89		

CURB APPEAL SUMMARYAwarded Curb Appeal FY2020-2021\$ 82,405.72Awarded Curb Appeal FY2021-2022\$ 10,460.89



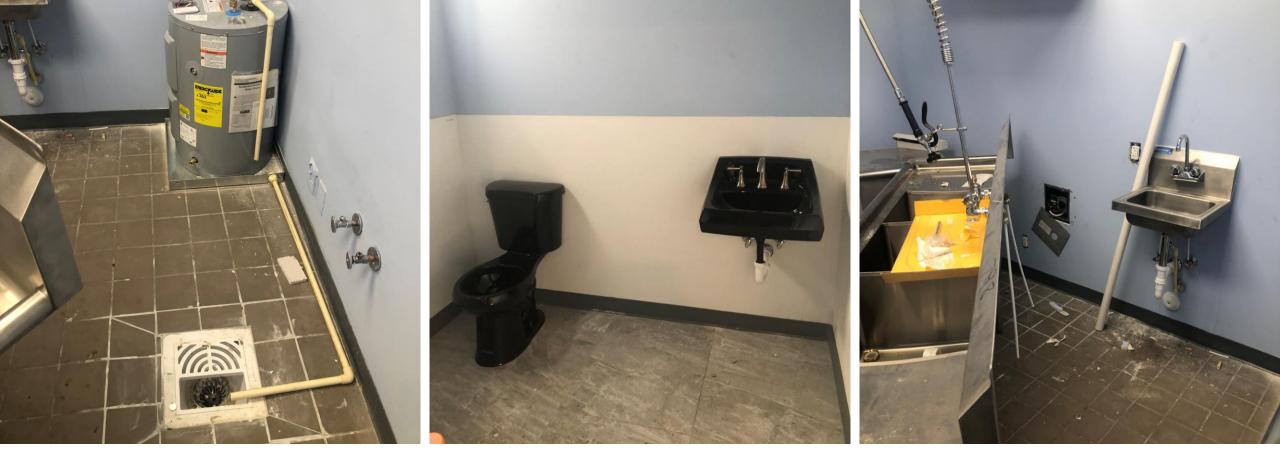
MOON & FLOWER: COFFEEHOUSE, TEA, & APOTHECARY, LLC

1201 North Federal Highway CRA Sub-Area #5

February 2022

Site Development Assistance

- Customer bathroom is complete
- Extension request approved through Sept 30th, 2022



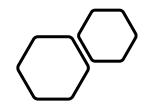
CONCH CRAVINGS, LLC

1191 N Federal Highway CRA Sub-Area #5

FEBRUARY 2022

Site Development Assistance

• Work progressing







Conceptual Images

JERK & LIME AT NICOLE'S HOUSE, LLC (NICOLE'S HOUE)

182 NW 5th Avenue CRA Sub-Area #3

February/March 2022

Project Consultancy & Design Services -Level 2: Project Design Services

- Draft conceptual drawings complete
- Next step: submission of permit application



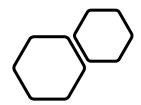
Conceptual Images

LET'S TALK INNOVATION, LLC (DOING BUSINESS AS LET'S TALK CAFÉ)

186 NW 5th Avenue CRA Sub-Area #3

Project Consultancy & Design Services

Conceptual drawings and schematic design views completed



March 2022

SNAP/FAB NUTRITION EDUCATION IN COLLABORATION WITH EAT BETTER LIVE BETTER

Shared information about the SNAP/FAB Program with more than 160 individuals and distributed program flyers.

Friday, March 4, 2022



SNAP & FAB AT THE GREENMARKET

Approximately \$700 in SNAP/FAB transactions at the GreenMarket on 3/5/2022; money that otherwise would not have been used at the GreenMarket without the programs.

SNAP/FAB recipients from as far as Port St. Lucie and Palm Beach Gardens visited the GreenMarket just to take advantage of the FAB Program.



Saturday, March 5, 2022





JOIN US FOR A FUN-FILLED DAY OF CRAFTS, MUSIC, FOOD, & VIBRANCY!





DELRAY BEACH CRA COMMUNITY REDEVELOPMENT AGENCY













