

EXHIBIT A **ANNUAL FEE SCHEDULE**

Item	Est. Qty	Unit of Measure	Description	Unit Price	Total Price
City Property	500	Each	Trees and all materials (soil, tree protectors, stakes, etc.)	\$151.18	\$75,589.94
Tree Giveaway	800	Each	Trees and all materials (soil, tree protectors, stakes, etc.)	\$33.64	\$26,911.44
Private/Partner Trees	700	Each	Trees and all materials (soil, tree protectors, stakes, etc.)	\$103.89	\$72,722.79
Labor	114.90	Hourly		\$214.59	\$24,656.76
Maintenance	1,509.00	Hourly		\$75.83	\$114,423.50
Administration	71.75	Hourly		\$160.33	\$11,503.78
Estimated Total Annual Fee					\$325,808.20