

City of Delray Beach

100 N.W. 1st Avenue Delray Beach, FL 33444

Cover Memorandum/Staff Report

File #: 22-1003 Agenda Date: 8/16/2022 Item #: 6.J.1.

TO: Mayor and Commissioners

FROM: Hassan Hadjimiry, Utilities Department

THROUGH: Terrence R. Moore, ICMA-CM

DATE: August 16, 2022

APPROVAL OF RESOLUTION NO. 79-22 TO AWARD AN AGREEMENT WITH HINTERLAND GROUP, INC. FOR SANITARY SEWER REHABILITATION; UTILIZING PALM BEACH COUNTY WATER UTILITY DEPARTMENT (WUD) PROJECT NO. 21-060 IN THE NOT-TO-EXCEED ESTIMATED AMOUNT OF - \$1,140,000 (\$380, 000 PER YEAR).

Recommended Action:

Motion to approve Resolution 79-22 to award an Agreement with Hinterland Group, Inc., for sanitary sewer rehabilitation, in the estimated amount of \$1,140,000 (approximately \$380,000 per year) through June 6, 2025, utilizing the Palm Beach County WUD Project No. 21-060; and authorize the City Manager to approve renewal options, in the amounts below, contingent upon the appropriation of funds.

Background:

On January 4, 2022, Palm Beach County served as the "lead agency" published WUD Project No. 21 -060 for Sanitary Sewer Rehabilitation. The initial term of the agreement is for three (3) years from June 7, 2022, through June 6, 2025, and any additional time is needed to complete the issued Work Authorization. The Utilities Department programs the use of providing sanitary sewer rehabilitation services related to sanitary sewer pipes. This yearly maintenance program allows the cured-in-place pipe lining method of sectional liners as means of extending the useful life of pipes. In addition, the agreement has a provision for performing excavated sewer repairs, cleanout installations, manhole rehabilitation, lateral reinstatement, and bypass pumping.

Estimated Contract Value

Initial (3-year term) August 9, 2022 - June 6, 2025, \$1,140,000 Estimate Total \$1,140,000

The acquisition of service is in compliance with the Code of Ordinances, Chapter 36, and City Policies and Procedures.

City Attorney Review:

Approved as to form and legal sufficiency.

Funding Source/Financial Impact:

Funding will be available from:

442-36-260-536.68-26 - Utilities - Capital Outlay - Sanitary Sewer Rehab.

441-36-270-536.34-90 - Utilities - Wastewater Collections Other Contractual Services

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<u>Timing of Request:</u>
This request is time-sensitive to ensure the daily operations of the Water Sewer Network