



FUNDING & COMMUNITY ENGAGEMENT UPDATES

AUGUST 2022

FISCAL YEAR 2021-2022 FUNDING INCENTIVE PROGRAMS SUMMARY

At the September 28, 2021 CRA Board Meeting, the board approved a budget amendment that included an increase to the CRA's total funding assistance available. Economic development funding assistance remained at \$850,000 for fiscal year 2021-2022 and the Curb Appeal Residential Improvement Program was increased to \$300,000.

CRA FUNDING	BUDGETED	AWARDED	AVAILABLE FUNDING
Curb Appeal Funding	\$ 300,000.00	\$ 25,460.89	\$ 274,539.11
Economic Development Funding	\$ 850,000.00	\$ 220,196.78	\$ 629,803.22
Total Funding	\$ 1,150,000.00	\$ 245,657.67	\$ 904,342.33

A-G.U.I.D.E.: Achieving Goals Using Impact Driven Evaluation

The A-G.U.I.D.E. FY 2022-2023 funding cycle was announced in May, with an application deadline of **July 15, 2022**. The Funding Evaluation Committee will meet to review and score each complete application and preliminary recommendations will be presented to the CRA Board at the September 1, 2022 CRA Workshop. Among the six (6) applicants, a total of \$1,103,000 is being requested. The following is a summary of the funding requests:

A-GUIDE NON-PROFIT PARTNER	PROGRAM NAME	PRIMARY OVERALL NEED ADDRESSED	CRA FUNDING REQUESTED
Arts Garage (Creative City Collaborative of Delray Beach, Inc.)	Community Building Through Music & Art	Recreation/ Cultural	\$ 275,000
Delray Beach Community Land Trust, Inc. (CLT)	Affordable Housing	Affordable Housing	\$ 161,000
The Delray Beach Historical Society (DBHS)	Cultural Heritage Exhibit, Museum & Learning Center	Recreation/ Cultural	\$ 75,000
Expanding and Preserving our Cultural Heritage, Inc. dba Spady Cultural Heritage Museum (EPOCH)	Museum Programming: Exhibits, Education Programs, Archives	Recreation/ Cultural	\$ 109,000
Delray Beach Public Library	(Program A) CRA Sundays & Mondays	Recreation/ Cultural	\$ 418,000
	(Program B) Technology, Training, & Innovation Lab	Economic/Business Development	\$ 25,000
Greater Delray Beach Chamber of Commerce	Small Business Development Center	Economic/Business Development	\$ 40,000
			\$1,103,000

RECREATION & CULTURAL FACILITIES	80%
AFFORDABLE HOUSING	15%
ECONOMIC/BUSINESS DEVELOPMENT	6%
	<u>100%</u>

UPDATES – FUNDING ASSISTANCE AWARDS

Curb Appeal Residential Improvement Grants

The following Curb Appeal awards were administratively approved by the CRA Executive Director:

PROPERTY OWNER	ADDRESS	CRA SUB-AREA	AWARD AMOUNT	APPROVAL DATE
S. Sanders	826 SW 4th Avenue	#8	\$ 8,748.60	11/2/2021
G. Williams (CHANGE ORDER)	131 NW 4th Avenue	#8	\$ 1,725.29	2/4/2022
G. Farnsworth	114 SW 9th Street	#8	\$ 15,000.00	4/11/2022

Site Development Assistance Funding Program

- **Kannika Atlantic, Inc. (doing businesses as Ziree Thai and Sushi)**
(401 West Atlantic Avenue, R7, CRA Sub-Area #3)
A \$47,962.50 award was approved at the June 8, 2021 CRA Board Meeting.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$ 0
Funds remaining before withheld amount	\$ 35,971.88
Withheld amount (25%)	\$ 11,990.62
AWARD BALANCE	\$ 17,062.82

- **Corner Office Delray, LLC**
(401 West Atlantic Avenue, R10, CRA Sub-Area #3)
A \$68,251.28 award was approved at the November 17, 2021 Board Meeting. As of 8/19/2022, four reimbursements have been made and only the withheld amount of \$17,062.82 is remaining, and can be disbursed upon project completion). A ribbon cutting is in the plans with the grantee. [Progress photos attached.](#)

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$ 51,188.46
Funds remaining before withheld amount	\$ 0
Withheld amount (25%)	\$ 17,062.82
AWARD BALANCE	\$ 17,062.82

- **Little WYLD, LLC**
(157 NE 2 Street, CRA Sub-Area #2)
A \$11,900 award was approved at the August 31, 2021 Board Meeting.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$0
Funds remaining before withheld amount	\$ 8,925
Withheld amount (25%)	\$ 2,975
AWARD BALANCE	\$ 11,900

Paint-Up & Signage Program

- **Mt. Olive Baptist Church of Delray Beach, Inc.**
(40 NW 4th Avenue, CRA Sub-Area #8)

A **\$5,000** award was approved at the July 15, 2021 CRA Board Meeting. The Funding Agreement was extended to September 30, 2022. Painting has commenced and progressing. [Progress photos attached.](#)

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$0
AWARD BALANCE	\$5,000

- **John Christopher Van Reich**
(217 NE 4 Avenue, CRA Sub-Area #2)

A **\$4,912** award was approved at the April 27, 2021 CRA Board Meeting. Restoration of the panels are complete, and the next phase of the project is the building painting phase, which is temporarily on hold due to adjacent construction. As a result, an amendment to extend the Funding Agreement to October 2022 was approved. As of 8/19/2022, the nearby construction is still underway and continues to delay the project's progress. [Progress photos attached.](#)

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$0
AWARD BALANCE	\$4,912

Project Consultancy & Design Services Program

- **Let's Talk Innovation, LLC d/b/a Let's Talk Café**
(186 NW 5th Avenue, CRA Sub-Area #3)

A **\$13,825** award was approved at the November 17, 2021 CRA Board Meeting. To date, the deliverables of the Funding Agreement and Guidelines have been met and a Permit Application has been submitted to the City for review and approval. While this Funding Agreement will be officially closed out, CRA staff will continue to monitor and report on the Grantee's progress as it relates to the special leasing program and active Commercial Lease Agreement for the CRA-owned property. **Funding Agreement successfully CLOSED.**

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$ 13,825
AWARD BALANCE	\$ 0

- **Jerk & Lime at Nicole's House, LLC**
(182 NW 5th Avenue, CRA Sub-Area #3)

A **\$15,000** award was approved at the October 20, 2021 CRA Board Meeting. To date, the deliverables of the Funding Agreement and Guidelines have been met and a Permit Application has been submitted to the City for review and approval. While this Funding Agreement will be officially closed out, CRA staff will continue to monitor and report on the Grantee's progress as it relates to the special leasing program and active Commercial Lease Agreement for the CRA-owned property. **Funding Agreement successfully CLOSED.**

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$14,500
AWARD BALANCE	\$ 500

- **SJO World Wide, LLC**
(137 NW 2nd Avenue, CRA Sub-Area #3)

A \$15,000 award was approved at the April 27, 2021 CRA Board Meeting. The Funding Agreement reached termination in June 2022 without any disbursements and the grantee has the option to re-apply. **CLOSED.**

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$0
AWARD BALANCE	\$15,000

- **ROMAU, LLC**
(103 NW 5th Avenue, CRA Sub-Area #3)

A \$15,000 award was approved at the May 24, 2022 CRA Board Meeting.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$0
AWARD BALANCE	\$15,000

Rent Subsidy Program

- **Masterwing Creative Agency**
(275 North Swinton Avenue, CRA Sub-Area #2)

A \$4,158 award was approved at the July 14, 2022 CRA Board Meeting.

FUNDING DETAILS	AMOUNT
Number of rent payments made (out of 12)	0
Funding Award	\$ 4,158
Total Paid Out To-Date	\$ 0
AWARD BALANCE	\$ 4,158

- **Conch Cravings**
(1191 North Federal Highway, CRA Sub-Area #5)

A \$6,000 award was approved at the June 8, 2022 CRA Board Meeting.

FUNDING DETAILS	AMOUNT
Number of rent payments made (out of 12)	0
Funding Award	\$ 6,000
Total Paid Out To-Date	\$ 0
AWARD BALANCE	\$ 6,000

- **Corner Office Delray, LLC**
(401 West Atlantic Avenue, CRA Sub-Area #3)

A \$6,000 award was approved at the June 10, 2021 CRA Board Meeting. The Funding Agreement reached termination without any disbursements because there were no eligible or qualifying expenses by the Grantee. **CLOSED.**

FUNDING DETAILS	AMOUNT
Number of rent payments made (out of 12)	0
Funding Award	\$ 6,000
Total Paid Out To-Date	\$ 0
AWARD BALANCE	\$ 6,000

Historic Façade Improvement Grant

- **Reed & Reed, Inc.**

- (353 N Swinton Avenue, CRA Sub-Area #2)**

- A **\$50,000** award was approved at the May 24, 2022 CRA Board Meeting. As of 8/19/2022, one reimbursement has been processed and a balance of \$31,000 remains (\$12,500 is withheld until project completion). Grantee is pending delivery for the impact windows and installation which are anticipated for early September 2022.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$ 19,000
Funds remaining before withheld amount	\$ 18,500
Withheld amount (25%)	\$ 12,500
AWARD BALANCE	\$ 31,000

UPDATES: COMMUNITY ENGAGEMENT/PROGRAMS/EXTERNAL GRANTS

Updates attached.



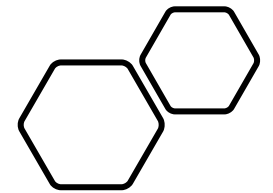
CORNER OFFICE DELRAY, LLC

401 West Atlantic Avenue, R10
CRA Sub-area #3

August 2022

Site Development Assistance

- Plumbing work completed
- Toilet replaced
- Bathroom tile floors installed
- 2nd set of mailboxes delivered and installed

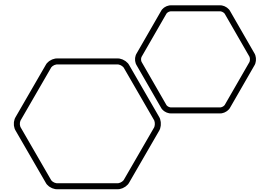




Mount Olive Baptist Church Of Delray, Inc.
40 NW 4th Avenue
CRA sub-area #8

August 2022

Paint-Up & Signage
• Painting underway





CRA IN THE COMMUNITY

- Art & Jazz on the Avenue
- Habitat For Humanity Groundbreaking
- Funding Assistance Grantee Ribbon Cutting (Marion)
- Summer Sunset Splash at Pompey Park Pool
- Delray Beach Unity Festival at Pompey Park
- National Night Out
- Funding Assistance Grantee Ribbon Cutting (SFDS)



Art & Jazz on the Avenue



Habitat For Humanity Double Groundbreaking



COMMEMORATION *Ceremony*

**THURSDAY
JULY 28TH**

4:00PM

Or Watch Virtually
@DelrayBeachCRA  **LIVE**

131 NW 1st Ave,
Delray Beach, FL 33444

Marion Associates LLC

Join the Delray Beach CRA and Marion Associates for a
Commemoration Ceremony highlighting their efforts in improving
and beautifying commercial spaces within CRA District.



Funding provided by the Delray Beach CRA
Site Development Assistance Program

*Collaborating with our Community
to foster Redevelopment.*



Summer Sunset Splash at Pompey Park Pool







**LIVE DJ'S - FOOD BOOTHS
FOOD TRUCKS, POP UP SHOPS,
BOUNCE HOUSES, FAMILY GAMES
AND MORE!!**

**Delray Beach Unity Festival
at Pompey Park**





Ribbon Cutting

PLEASE JOIN THE CRA TO CELEBRATE
THE OPENING OF

SOUTH FLORIDA DISC & SPINE

104 SW 11 Avenue, Delray Beach, FL

AUGUST 12TH
AT 4:00PM

Or Watch Virtually
@DelrayBeachCRA

 **LIVE**

 **DELRAY BEACH** CRA
COMMUNITY REDEVELOPMENT AGENCY

Funding provided by the Delray Beach CRA
Site Development Assistance Program

Collaborating with our Community to foster Redevelopment.

