



July 31, 2022

Renee Jadusingh
Executive Director
Delray Beach Community Redevelopment Agency
20 N. Swinton Ave.
Delray Beach, FL 33444

Dear Renee,

We welcome the opportunity to continue our positive partnership with the Community Redevelopment Authority (CRA) of Delray Beach sharing the same vision of building a stronger community.

Please find a map of a vacant property at 260 NW 9th Ave. (PCN 12-43-46-17-25-001-0320), which Habitat for Humanity of South Palm Beach County is offering to purchase from the CRA for a sum of \$1000.00.

Such purchase would enable us to construct a single-family home consisting of 3 Bedrooms, 2 Bathrooms, a 1 Car Garage, All Tile, Hurricane Impact Windows, Double Truss Strapping, Owen's Corning 20 Year Architectural Shingle Roof, Landscape with Sprinkler System, Stucco Siding to Resemble Hardy Board, Covered Porch lined with Columns and Railings, Whirlpool Appliances, Pastel Color Exterior. The timeline to complete this project would be 24 months. Pictures of a representative home is attached. Also attached is an outline of our FY 2023 Program Budget from which funding for the construction of this new home will be drawn.

We feel that with the CRA's help we can continue to enhance the Tourist Nook Delray IN section of Delray Beach as aligned with your vision. Attached you will find a map reflecting Habitat's significant impact within the City of Delray Beach, having built 57 homes.

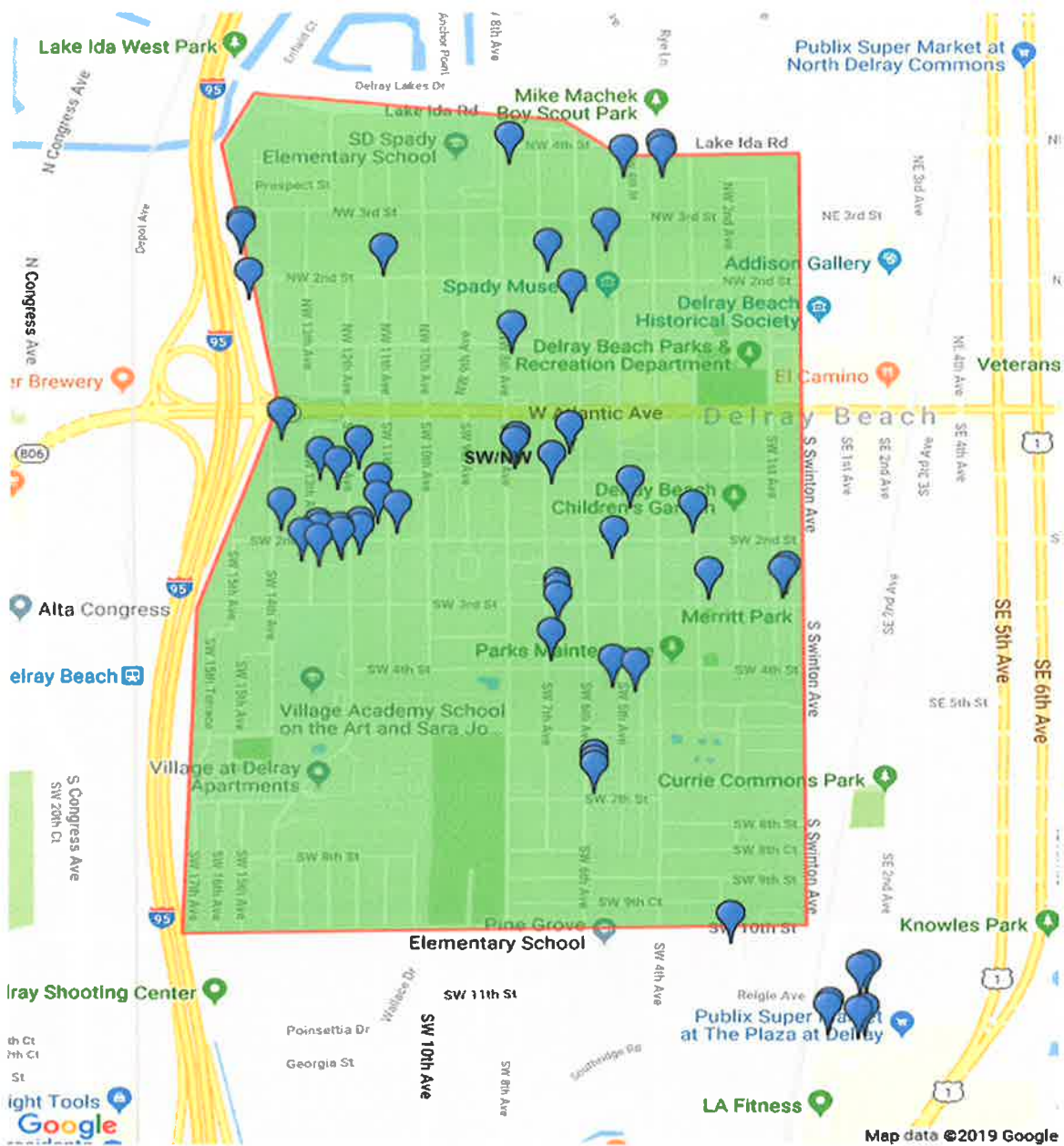
We are seeking to increase our density within Delray Beach and to continue our mission of upgrading communities by providing affordable and attainable housing to low income families who need it the most.

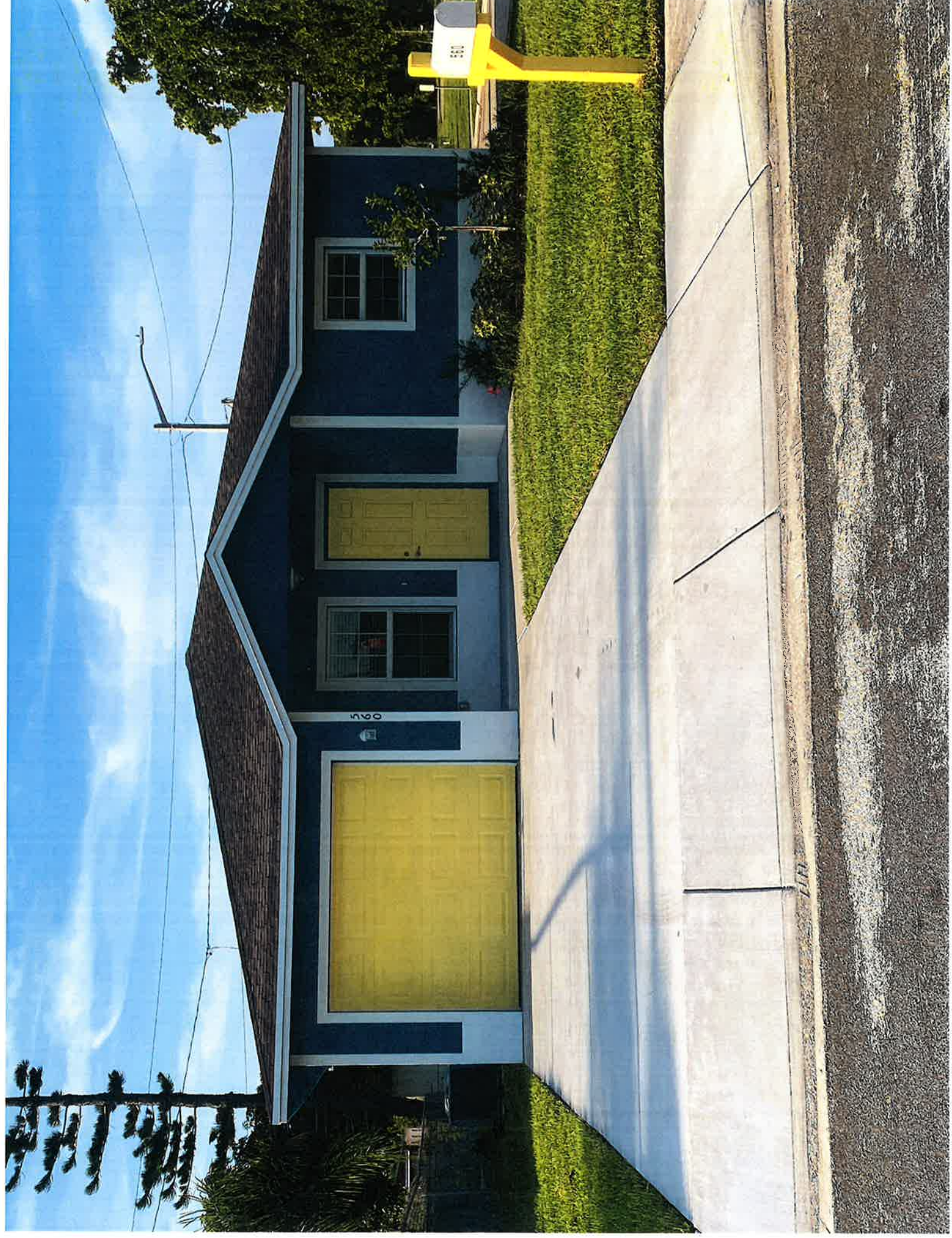
Thank you for your consideration.

Respectfully,

A handwritten signature in blue ink, appearing to read "Jeffery Fengler".

Jeffery Fengler
Director of Construction





5160



Program Budget Form

Applicant:
Program:
For Period:

Habitat for Humanity of South Palm Beach County (HFHSPBC)
Project Impact
July 1, 2022 - June 30, 2023

REVENUE

Program Income:

	Total Amount	Committed/Anticipated Funding
Fees, Tickets, Registration	\$ 725,000	2022 Women Build Event - \$350,000, 2022 CEO Build Event - \$250,000, 2022 Veteran's Build Event - \$75,000, Rock The Block Event - \$50,000
Corporate Grants/Contributions	\$ 745,000	Publix Supermarkets Charities - \$40,000, Home Depot Foundation \$80,000, Wells Fargo Community Grant - \$80,000, Comerica Bank - \$7500, First Republic Bank - 10,000, Florida Blue - \$7500; Vertical Bridge - \$100,000; Florida Pen Insurance - \$150,000; Boca West Country Club - \$150,000; Lowee - \$15,000; Baptist Hospital - \$40,000; Batchelor Foundation - \$35,000; RRF- Housing Plus/Vets Build - \$20,000, Synovus Bank - \$10,000, TD Bank - \$20,000
Mortgage Repayments	\$ 255,000	Current Homeowner Mortgage Repayments,
Individual Donations	\$ 200,000	Speers Foundation - \$24,500; Board Members, Annual Appeal
Foundation Grants	\$ 434,000	Libra Foundation - \$100,000, Lost Tree Foundation - \$25,000, Latimer Family Foundation - \$15,000, Schmidt Family Foundation - \$10,000, Boca Rio - \$5,000, Bank of America Foundation - \$50,000, Boca Rotary - \$5,000, William & Helen Thomas Foundation - \$15,000, Community Foundation - \$55,000; Pulte Family Foundation - \$10,000; Halperin Foundation - \$5000, Pulte Family Foundation - \$10,000; PBC Sheriff's Trust - \$10,000, HFH Capacity Grant - \$92,000, Trust Foundation - \$25,000, Bay Branch Foundation - \$2000
In-Kind Donations	\$ 225,000	Home Build Partner Suppliers - Aldora Aluminum & Glass Products, Jordan Consumer Solutions, Peterson Industries, Moraca Builders, Professional Supply, Sunflower Landscaping & Maintenance, Universal Blinds, Valspar & Whirlpool Appliances donate or sell at significantly reduced prices for each new home and many home repair projects.
Total Program Income	\$ 2,584,000	

EXPENSES

Direct Program Expenses:

Total Amount

<u>Salary & Wages for Construction Staff</u>	
Director - Construction (100%)	\$ 76,000
Director - Neighborhood Revitalization (100%)	\$ 85,000
Construction Superintendent (100%)	\$ 52,500
Construction Laborer (100%)	\$ 38,000
Construction Administrator (100%)	\$ 46,000
	\$ 276,500
<u>Fringe Benefits</u>	
15.4% of Payroll	\$ 42,000
Payroll Taxes	
7.65% of Payroll	\$ 20,500
<u>Professional fees & Contract services</u>	
Construction Supplies/Equipment	\$ 25,000
Advertising & Marketing Materials	\$ 2,500
Contractor Services	\$ 5,000
Insurance	\$ 1,250
Taxes & Licenses	\$ 1,250
Meals & Entertainment	\$ 2,500
Rent & Leases	\$ 1,500
Staff Development	\$ 1,000
Travel: Mileage, Vehical Costs	\$ 5,000
<u>Other Program Costs</u>	
10 New Home Construction (see listing on next tab)	\$ 1,750,000
80 Neighborhood Revitalization Projects	\$ 450,000
Aging In Place	
A Brush with Kindness	
Critical Repairs	
Total Direct Program Expenses	\$ 2,584,000