

FY 2022-2023
A-GUIDE Goals and Outcomes Report

<i>Spady Cultural Heritage Museum (SPADY) PROGRAM</i> <i>A: Museum Programming - To collect, preserve and share the history of Delray Beach's Black community through Exhibits, Education Programs and Archives.</i>		Yearly Goal	Qtr 1 Ending 12/31/2022	Qtr 2 Ending 3/31/2023	Qtr 3 Ending 6/30/2023	Qtr 4 Ending 9/30/2023	TOTAL	% Annual Goal Achieved <i>(*See Note)</i>
OUTPUTS								
Exhibits								
1	Visitors (in-person & virtual)	1,900					0	0%
Educational Programs								
2	Ride & Remember Bus Tour attendance	60					0	0%
3	MLK Brunch attendance <i>(Q2 or Q3 activity)</i>	300					0	0%
4	Kwanzaa/Kuumba Village attendance <i>(Q1 or Q2 activity)</i>	100					0	0%
5	Emancipation Celebrations attendance <i>(Q3 activity)</i>	100					0	0%
Archives								
6	Teacher Workshop	1					0	0%
OUTCOMES								
Exhibits								
1	In-person museum visitors spend money in Delray Beach	50%					0%	0%
2	Visitors told about Delray Beach's Black History	100%					0%	0%
Educational Programs								
5	Ride & Remember attendees who spend money in Delray Beach	50%					0%	0%
6	Ride & Remember attendees told about Delray Beach's Black history	100%					0%	0%
7	MLK Brunch attendees have the opportunity to celebrate the legacy of Dr. King	100%					0%	0%
8	Kwanzaa/Kuumba Village attendees learn about this African-American holiday	100%					0%	0%
9	Emancipation Celebrations attendees receive a timeline on the US emancipation	100%					0%	0%
Archives								
10	Course Curriculum created from archive source materials	1					0%	0%

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OTHER ACTIVITIES							
Activity/Program/Project 1:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						\$0.00	
Activity/Program/Project 2:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						\$0.00	
Activity/Program/Project 3:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						\$0.00	
Activity/Program/Project 4:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						\$0.00	
Activity/Program/Project 5:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						\$0.00	
Activity/Program/Project 6:							

Signature of Executive Director
I attest that data included in document is true and accurate

***NOTE:**

(1) Goals & Outcomes Report is intended to evaluate programmatic activities of CRA Funded A-GUIDE Program(s) only. Goals are evaluated on a quarterly basis based on data provided in the A-GUIDE Program Logic Model Form, which complements this Form.

(2) Please note that the CRA's A-GUIDE Program reporting structure and forms are not intended as a tool to inform other/external grant programs.