## FY 2022-2023 A-GUIDE Goals and Outcomes Report

### Programing & Events: 1) Heritage Lectures 2) Garden Lectures 3) History Exhibits 4) Educational Garden 5) Events & Celebrations 1 Attendees 4,800 5) Events & Celebrations 1 Attendees 4,800 5) Events & Celebrations 1 Attendees 4,800 5) O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	The Delray Beach Historical Society (DBHS) - PROGRAM A: Cultural Heritage Exhibit, Museum & Learning Center Program: The Program's goal and vision to expand the archival collection, service capacity, and knowledge in order to continue to share Delray's history and heritage with the community in as many unique, engaging ways as possible.	Yearly Goal	Qtr 1 Ending 12/31/2022	Qtr 2 Ending 3/31/2023	Qtr 3 Ending 6/30/2023	Qtr 4 Ending 9/30/2023	TOTAL	% Annual Goal Achieved (*See Note)
1) Heritage Lectures 2) Garden Lectures 3) History Exhibits 4) Educational Garden 5) Events & Celebrations 1 Attendees 4,800 2) Activities Income/Revenues Generated 560,000 3) New Members 45 45 80 80 80 80 80 80 80 80 80 80 80 80 80	OUTPUTS							
2) Garden Lectures 3) History Exhibits 4) Educational Garden 5) Events & Celebrations  1 Altendees 4,800 5) Events & Celebrations  1 Altendees 450,000 50 0% 50 0% 50 0% 50 0% 50 0% 50 0% 50 0% 50 0% 50 0% 50 0% 50 0% 50 0% 60 000 60 000 70	Programing & Events:							
3) History Exhibits 4) Educational Garden 5) Events & Celebrations 1) Attendees 2 Activities Income/Revenues Generated 560,000 3) New Members 45 45 60,000 7) Preservation Services: 1) Research and Archive Resource Services 2) Preservation Projects 3) Oral and Video Histories 1) Heritage Lectures 2) Garden Lectures 3) History Exhibits 4) Educational Garden 5) Events & Celebrations 6,7% increase over LY 7 8 Activities Income Generation (from \$61,900 to \$60,00) 7 8 Increase in new membership 7 8 Preservation Projects 1) Research and Archive Resource Services 2) Preservation Projects 1) Research Projects 1) Research Projects 1) Heritage Lectures 2) Garden Lectures 3) History Exhibits 4) Educational Garden 5) Events & Celebrations 1 Increase in attendance (from 4,500 to 4,800) 2 Activities Income Generation (from \$61,900 to \$60,00) 7 8 Preservation Projects 1) Research and Archive Resource Services 2) Preservation Projects 3) Oral and Video Histories 20 Garden Lectures 3) Oral and Video Histories 20 Garden Lectures 3) Oral and Video Histories 4. Company of the Archive Resource Services 3) Oral and Video Histories 4. Company of the Archive Resource Services 3) Oral and Video Histories 4. Activities Income Generation (from \$61,900 to \$60,00) 8. Ower LY 8. Ower LY 9. Ower LY	1) Heritage Lectures							
4) Educational Garden	2) Garden Lectures							
S   Events & Celebrations	3) History Exhibits							
Aktiendees	4) Educational Garden							
Aktiendees								
3 New Members		4,800					0	0%
Preservation Services:   1) Research and Archive Resource   Services   2) Preservation Projects   300   0   0   0   0   0	2 Activities Income/Revenues Generated	\$60,000					\$0	0%
1) Research and Archive Resource Services 2) Preservation Projects 3) Oral and Video Histories 4 Research Projects 5 Preservation Projects 6 Oral & Video Histories 15 0 OUTCOMES Programing & Events: 1) Heritage Lectures 3) History Exhibits 4 Educational Garden 5) Events & Celebrations 1 Increase in attendance (from 4,500 to 4,800) 6.7% increase over LY 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	3 New Members	45					0	0%
Services   2) Preservation Projects   3) Oral and Video Histories   240   0   0   0%	Preservation Services:							
Services   2) Preservation Projects   3) Oral and Video Histories   240   0   0   0%	1) Research and Archive Resource							
3) Oral and Video Histories   240								
3) Oral and Video Histories   240	2) Preservation Projects							
4 Research Projects 240								
S   Preservation Projects   300   15   15   15   16   16   16   16   16		240					0	0%
Programing & Events: 1) Heritage Lectures 2) Garden Lectures 3) History Exhibits 4) Educational Garden 5) Events & Celebrations 1 Increase in attendance (from 4,500 to 4,800) 2 Activities Income Generation (from \$61,900 to \$60,00) 3 Increase in new membership 10% increase over LY 10% increase over LY 2 Preservation Services: 1) Research and Archive Resource Services 2) Preservation Projects 3) Oral and Video Histories Research Projects (from 200 to 240) 200% increase from LY 200% increase from LY 200% increase over LY 200%		300					0	0%
Programing & Events: 1) Heritage Lectures 2) Garden Lectures 3) History Exhibits 4) Educational Garden 5) Events & Celebrations 1 Increase in attendance (from 4,500 to 4,800) 2 Activities Income Generation (from \$61,900 to \$60,00) 3 Increase in new membership 10% increase over LY Preservation Services: 1) Research and Archive Resource Services 2) Preservation Projects 3) Oral and Video Histories Research Projects (from 200 to 240) 20% increase from LY Preservation Projects (from 100 to 300) 20% increase from LY Preservation Projects (from 100 to 300) 20% increase from LY Preservation Projects (from 100 to 300) 20% increase from LY Preservation Projects (from 100 to 300)	6 Oral & Video Histories	15					0	0%
1) Heritage Lectures   2) Garden Lectures   3) History Exhibits   4) Educational Garden   5) Events & Celebrations   1 Increase in attendance (from 4,500 to 4,800)   6.7% increase   0%	OUTCOMES							
2) Garden Lectures 3) History Exhibits 4) Educational Garden 5) Events & Celebrations  1 Increase in attendance (from 4,500 to 4,800)  2 Activities Income Generation (from \$61,900 to \$60,00)  3 Increase in new membership  Preservation Services: 1) Research and Archive Resource Services 2) Preservation Projects (from 200 to 240)  Preservation Projects (from 100 to 300)  200% increase ower LY  O%	Programing & Events:							
3) History Exhibits 4) Educational Garden 5) Events & Celebrations  1 Increase in attendance (from 4,500 to 4,800)  2 Activities Income Generation (from \$61,900 to \$60,00)  3 Increase in new membership  Preservation Services: 1) Research and Archive Resource Services 2) Preservation Projects 3) Oral and Video Histories  Research Projects (from 200 to 240)  Preservation Projects (from 100 to 300)  Activities Income Generation (from \$61,900 to \$0.3% decrease over LY own	1) Heritage Lectures							
4) Educational Garden 5) Events & Celebrations  1 Increase in attendance (from 4,500 to 4,800)  2 Activities Income Generation (from \$61,900 to \$60,00)  3 Increase in new membership  Preservation Services: 1) Research and Archive Resource Services 2) Preservation Projects Research Projects (from 200 to 240)  Preservation Projects (from 200 to 300)  Activities Increase over LY  O%  O%  O%  O%  O%  O%  O%  O%  O%  O	2) Garden Lectures							
4) Educational Garden 5) Events & Celebrations  1 Increase in attendance (from 4,500 to 4,800)  2 Activities Income Generation (from \$61,900 to \$60,00)  3 Increase in new membership  Preservation Services: 1) Research and Archive Resource Services 2) Preservation Projects Research Projects (from 200 to 240)  Preservation Projects (from 200 to 300)  Activities Increase over LY  O%  O%  O%  O%  O%  O%  O%  O%  O%  O	3) History Exhibits							
5) Events & Celebrations  1 Increase in attendance (from 4,500 to 4,800)  2 Activities Income Generation (from \$61,900 to \$60,00)  3 Increase in new membership  Preservation Services: 1) Research and Archive Resource Services 2) Preservation Projects 3) Oral and Video Histories  Research Projects (from 200 to 240)  Preservation Projects (from 100 to 300)  200% increase from LY  0%  0%  0%  0%  0%  0%  0%  0%  0%  0								
1 Increase in attendance (from 4,500 to 4,800)  2 Activities Income Generation (from \$61,900 to \$60,00)  3 Increase in new membership  Preservation Services: 1) Research and Archive Resource Services 2) Preservation Projects 3) Oral and Video Histories  Research Projects (from 200 to 240)  Preservation Projects (from 100 to 300)  6.7% increase over LY  0%  0%  0%  0%  0%  0%  0%  0%  0%  0								
Activities Income Generation (from \$61,900 to \$60,000)  3 Increase in new membership  Preservation Services: 1) Research and Archive Resource Services 2) Preservation Projects Research Projects (from 200 to 240)  Preservation Projects (from 100 to 300)  10% increase ower LY  0%  0%  0%  0%  0%  0%  0%  0%  0%  0			0%	0%	0%	0%	0%	0%
S60,00   from LY	<b>1</b> 21	0.3% decrease	0%	0%	0%	0%	0%	0%
Preservation Services:   1) Research and Archive Resource Services   2) Preservation Projects (from 200 to 240)   20% increase over LY   0%   0%   0%   0%   0%   0%   0%   0	\$60,00)	Trom LY						
Preservation Services: 1) Research and Archive Resource Services 2) Preservation Projects 3) Oral and Video Histories  Research Projects (from 200 to 240)  Preservation Projects (from 100 to 300)  20% increase over LY  20% increase from LY  0%  0%  0%  0%  0%  0%  0%  0%  0%  0	3 Increase in new membership		0%	0%	0%	0%	0%	0%
1) Research and Archive Resource Services 2) Preservation Projects 3) Oral and Video Histories  Research Projects (from 200 to 240)  Preservation Projects (from 100 to 300)  20% increase over LY  200% increase from LY  0%  0%  0%  0%  0%  0%  0%  0%  0%  0	Preservation Services:							
2) Preservation Projects 3) Oral and Video Histories  Research Projects (from 200 to 240)  Preservation Projects (from 100 to 300)  20% increase over LY  200% increase from LY  0%  0%  0%  0%  0%  0%  0%  0%  0%  0								
3) Oral and Video Histories         20% increase over LY         0%								
Research Projects (from 200 to 240)         20% increase over LY         0%	1 1 ·							
Preservation Projects (from 100 to 300)  from LY  0%  0%  0%  0%  0%  0%  0%  0%  0%  0			0%	0%	0%	0%	0%	0%
Oral & Video Histories maintaned 0% 0% 0% 0% 0% 0%	Preservation Projects (from 100 to 300)		0%	0%	0%	0%	0%	0%
4 IVIUI SEVIUS VIIIS VIIIS VIII VIII II VIII II VIII II VIII II VIII II	Oral & Video Histories	maintaned	0%	0%	0%	0%	0%	0%

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OTHER ACTIVITIES							
Activity/Program/Project 1:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						0	
Activity/Program/Project 2:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						0	
Activity/Program/Project 3:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						0	
Activity/Program/Project 4:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						0	
Activity/Program/Project 5:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						0	
Activity/Program/Project 6:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						0	

I attest that data included in document is true and accurate

## \*NOTE:

(1) Goals & Outcomes Report is intended to evaluate programmatic activities of CRA Funded A-GUIDE Program(s) only. Goals are evaluated on a quarterly basis based on data provided in the A-GUIDE Program Logic Model Form, which complements this Form.

(2) Please note that the CRA's A-GUIDE Program reporting structure and forms are not intended as a tool to inform other/external grant programs.

Signature of Executive Director