

<b>Applicant:</b>		<b>DELRAY BEACH COMMUNITY LAND TRUST (CLT)</b>			
<b>Program Name:</b>		<b>AFFORDABLE HOUSING</b>			
<b>Amount Requested: \$</b>		<b>\$161,000</b>			
<b>Total Amount Recommended:</b>		<b>\$161,000</b>			
		<b>87%</b>			
<b>Reviewer:</b>		<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
<b>I. ORGANIZATION CAPACITY (20%)</b>					
1	Length of time established, overall growth/stability (out of 5)	5	5	4	4
2	Stability/growth of organization funding (out of 5)	4	4	4	4
3	Board composition, role, commitment to program/project (out of 5)	5	5	4	4
4	Demonstrated experience/success with similar program/project (out of 5)	5	5	5	5
5	Program/project leadership and staff qualifications (out of 5)	5	5	5	4
6	Collaborative relationships/affiliations relative to program/project (out of 5)	5	5	4	3
7	Strategic planning process / current plan (out of 5)	5	4	4	4
<b>Organization Capacity Subtotal</b>		<b>34</b>	<b>33</b>	<b>30</b>	<b>28</b>
		<b>19%</b>	<b>19%</b>	<b>17%</b>	<b>16%</b>
<b>II. NEED FOR PROGRAM/PROJECT (20%)</b>					
8	Program/project need consistent with CRA Overall Need (out of 5)	5	5	5	5
9	Program/project need consistent with organization mission (out of 5)	5	5	5	3
10	Documentation of program/project need (out of 5)	5	5	5	5
11	Uniqueness / lack of duplication, or affiliation with similar resources (out of 5)	4	4	4	4
<b>Need for Program/Project Subtotal</b>		<b>19</b>	<b>19</b>	<b>19</b>	<b>17</b>
		<b>19%</b>	<b>19%</b>	<b>19%</b>	<b>17%</b>
<b>III. PROJECT/PROGRAM DESCRIPTION (10%)</b>					
12	Innovative vs proven approach and justification (out of 5)	4	4	4	4
13	Target population(s) clearly defined and within guidelines (out of 5)	5	5	4	5
14	Activities clearly described and consistent with logic model (out of 5)	5	5	5	4
15	Staff and resources adequate to implement activities (out of 5)	4	5	4	4
16	Activities likely to result in stated outputs/outcomes (out of 5)	5	5	5	4
17	Realistic time frame to implement program/project (out of 5)	4	4	4	5
<b>Program/Project Description Subtotal</b>		<b>27</b>	<b>28</b>	<b>26</b>	<b>26</b>
		<b>9%</b>	<b>9%</b>	<b>9%</b>	<b>9%</b>
<b>IV. LOGIC MODEL / PROJECTED RESULTS (20%)</b>					
18	Stated program/project goal clear and relevant to CRA Overall Need (out of 5)	5	5	5	4
19	Clear relationship between activities, outputs, and outcomes (out of 5)	5	5	4	5
20	Activities appropriate to program/project goal (out of 5)	5	5	4	5
21	Clear, measurable outputs (out of 5)	5	5	4	4
22	Clear, measurable outcomes (out of 5)	5	5	5	4
23	Program/project results likely to lead to stated Impacts (out of 5)	5	5	4	5
<b>Logic Model/Projected Results Subtotal</b>		<b>30</b>	<b>30</b>	<b>26</b>	<b>27</b>
		<b>20%</b>	<b>20%</b>	<b>17%</b>	<b>18%</b>

Reviewer:		1	2	3	4
<b>V. EVALUATION PLAN (10%)</b>					
24	All CRA-funded activities addressed (out of 5)	5	5	4	5
25	Outputs presented with measurable indicators (out of 5)	5	5	4	3
26	Outcomes presented with measurable indicators (out of 5)	5	5	4	5
27	Evaluation processes clearly described (who, how/tools, when) (out of 5)	5	5	3	4
28	Evaluation processes reasonable, appropriate (out of 5)	5	5	3	4
29	Implementation responsibility/process clearly defined (out of 5)	5	5	4	5
30	Application/usefulness of evaluation results (out of 5)	5	5	3	4
<b>Evaluation Plan Subtotal</b>		35	35	25	30
		10%	10%	7%	9%
<b>VI. BUDGET &amp; SUSTAINABILITY (20%)</b>					
31	Adequate, appropriate expense budget to implement program/project (out of 5)	3	4	3	4
32	Line item costs explained/justified in narrative (out of 5)	4	5	4	4
33	Use of CRA funds clearly identified, may be tracked (out of 5)	4	5	4	5
34	Sufficient mix of funding secured to implement program/project (out of 5)	2	3	2	3
35	Mix & status of non-CRA funding solicited / pending (out of 5)	2	3	2	3
36	Financial documents demonstrate responsible financial management (out of 5)	5	5	3	5
37	Realistic plans to sustain program/project (out of 5)	3	4	3	4
<b>Budget &amp; Sustainability Subtotal</b>		23	29	21	28
		13%	17%	12%	16%
<b>TOTAL POINTS</b>		<b>168</b>	<b>174</b>	<b>147</b>	<b>156</b>
<b>PERCENTAGE</b>		<b>91%</b>	<b>94%</b>	<b>81%</b>	<b>84%</b>
<b>NOTES AND COMMENTS</b>					
<b>Committee Chair:</b>					