## FY 2022-2023 A-GUIDE Goals and Outcomes Report

Sustainable Homeownership Services  1 Expand homeowner pool (from 93 to 98) 5 0 0 0% 2 New Homebuyer applications processed 10 0 0% 3 New construction work assignments executed 5 0 0 0% 4 Facilitate development of and Certificate of Occupancies for newly constructed single family units 5 Executed purchase & sale contracts 5 0 0 0% 6 Acquisition or conveyance of properties for development 2 0 0 0% 7 One-on-One Homeownership Orientations 10 0 0% 8 Quarterly Newsletters 4 0 0 0% Rental Housing 9 New rental applications processed 5 0 0 0% Screening of all household members 18 yrs and older-in 10 come/employment verifications of all rental applicants and existing tenants credit, background checks 11 Executed lease agreements 12 Orientations 13 Reproperty mangement quarterly reporting 4 0 0 0% 5 DECLT quarterly reports 4 0 0 0% 5 Sustainable Homeownership Services 5 0 0 0% 5 Expand homeownership Services 6 1 Expand homeownership Services 7 Expand homeownership Services 8 Sustainable Homeownership Services 9 Program revenue generated from developer fees and proceeds from sales 9 Provide education relative to homeowner expectations, and support services 1 Expand number of available single family homes for punchase 9 Provide education relative to homeowner expectations, and support services 1 Expand number of available single family homes for punchase 9 Provide education relative to homeowner expectations, and support services 1 Expand number of available single family homes for punchase 9 Provide education relative to homeowner expectations, and support services 1 Provide education relative to homeowner expectations, and support services 1 Provide education relative to homeowner expectations, and support services 1 Provide education relative to homeowner expectations, and support services 1 Provide education relative to homeowner expectations, and support services 1 Provide education relative to ho		DELRAY BEACH COMMUNITY LAND TRUST (CLT) - Program A: Affordable Housing: To provide and expand affordable housing opportunities within the DBCRA target area and city limits. Sustain the organizations capacity to provide permanent affordable housing for very low to moderate income households.	Yearly Goal	Qtr 1 Ending 12/31/2022	Qtr 2 Ending 3/31/2023	Qtr 3 Ending 6/30/2023	Qtr 4 Ending 9/30/2023	TOTAL	% Annual Goal Achieved (*See Note)
Expand homeowner pool (from 93 to 98)   5		OUTPUTS							
2 New Homebuyer applications processed 10 0 0 0% 3 New construction work assignments executed 5 0 0 0% 4 Facilitate development of and Certificate of Occupancies for newly constructed single family units 5 0 0 0% 5 Executed purchase & sale contracts 5 0 0 0% 6 Acquisition or conveyance of properties for development 2 0 0 0% 7 One-on-One Homeownership Orientations 10 0 0 0% 8 Quarterly Newsletters 4 0 0 0% 8 Quarterly Newsletters 4 0 0 0% 5 Executed applications processed 5 0 0 0% 5 Creening of all household members 18 yrs and older- in 10 come/employment verifications of all rental applicants and existing tenants credit, background checks 11 Executed lease agreements 45 0 0 0% 13 Rproperty mangement quarterly reporting 4 0 0 0% 14 DBCLT quarterly reports 4 0 0 0 0% 14 DBCLT quarterly reports 4 0 0 0 0% 15 Executed household members 18 yrs and older- in 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Sustainable Homeownership Services							
3 New construction work assignments executed 5 0 0 0% 4 Facilitate development of and Certificate of Occupancies for newly constructed single family units 5 0 0 0% 5 Executed purchase & sale contracts 5 0 0 0% 6 Acquisition or conveyance of properties for development 2 0 0 0% 7 One-on-One Homeownership Orientations 10 0 0 0% 8 Quarterly Newsletters 4 0 0 0% Rental Housing 5 0 0 0% 8 Rental Housing 5 0 0 0 0% 8 Screening of all household members 18 yrs and older- in 10 come/employment verifications of all rental applicants and existing tenants credit, background checks 11 Executed lease agreements 45 0 0 0% 12 Orientations 10 0 0 0% 13 Rproperty mangement quarterly reporting 4 0 0 0% 14 DBCLT quarterly reports 4 0 0 0% OUTCOMES 5 0 0 0 0% 2 Increase housing applications received from target populations 2 10 0 0 0% 2 Expand homeowner pool 5 0 0 0% 2 Expand homeowner pool 5 0 0 0% 2 Expand homeowner of available properties for future 2 0 0 0% 2 Program revenue generated from developer fees and proceeds from sales 5 0 0 0% 5 Program revenue generated from developer fees and proceeds from sales 5 0 0 0% 8 Program revenue generated from developer fees and proceeds from sales 5 0 0 0 0% 9 Rental Housing 75 0 0 0 0% 9 Rental housing revenue generated 5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1	Expand homeowner pool (from 93 to 98)	5					0	0%
Facilitate development of and Certificate of Occupancies of newly constructed single family units  5 Executed purchase & sale contracts  5 0 0 0%  6 Acquisition or conveyance of properties for development  7 One-on-One Homeownership Orientations  10 0 0%  8 Quarterly Newsletters  4 0 0 0%  Rental Housing  9 New rental applications processed  5 0 0 0%  5 Creening of all household members 18 yrs and older- in 10 come/employment verifications of all rental applicants and existing tenants credit, background checks  11 Executed lease agreements  4 5 0 0 0%  12 Orientations  10 0 0%  13 Rproperty mangement quarterly reporting  4 0 0 0%  14 DBCLT quarterly reports  1 Expand homeowner pool  1 Expand homeowner pool  1 Expand homeowner pool  2 Expand the number of available properties for future 2 0 0 0%  5 Expand the number of available properties for future 2 0 0 0%  Expand unmber of available single family homes for populations  5 0 0 0%  8 Expand the number of available single family homes for purchase  9 Program revenue generated from developer fees and proceeds from sales  6 Provide education relative to homeowner expectations, and support services  8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2	New Homebuyer applications processed	10					0	0%
4 for newly constructed single family units 5 Executed purchase & sale contracts 5 0 0 0% 6 Acquisition or conveyance of properties for development 2 0 0 0% 7 One-on-One Homeownership Orientations 10 0 0% 8 Quarterly Newsletters 4 0 0 0% Rental Housing 9 New rental applications processed 5 0 0 0% Screening of all household members 18 yrs and older- in 10 come/employment verifications of all rental applicants and existing tenants credit, background checks 11 Executed lease agreements 45 0 0 0% 12 Orientations 110 0 0 0% 13 Riproperty mangement quarterly reporting 4 0 0 0% 14 DBCLT quarterly reports 4 0 0 0%  Sustainable Homeownership Services 1 Expand homeowner pool 1 Expand homeowner pool 4 Expand homeowner pool 5 0 0 0% 4 Expand the number of available properties for future development 4 Expand number of available single family homes for purchase 7 Program revenue generated from developer fees and proceeds from sales 7 Provide education relative to homeowner expectations, and support services 8 Rental Housing 7 Households approved for affordable rental housing 9 Rental housing revenue generated 5 0 0 0% 9 Rental housing revenue generated 5 0 0 0% 9 Rental housing revenue generated 5 0 0 0% 9 Rental housing revenue generated 5 0 0 0% 9 Rental housing revenue generated 5 0 0 0% 9 Rental housing revenue generated	3	New construction work assignments executed	5					0	0%
6 Acquisition or conveyance of properties for development 2 0 0 0% 7 One-on-One Homeownership Orientations 10 0 0% 8 Quarterly Newsletters 4 0 0 0% Rental Housing 9 New rental applications processed 5 0 0 0% Screening of all household members 18 yrs and older- in 10 come/employment verifications of all rental applicants and existing tenants credit, background checks 11 Executed lease agreements 45 0 0% 13 Reproperty management quarterly reporting 4 0 0% 14 DBCLT quarterly reports 4 0 0 0% 15 Expand homeowner ship Services 1 Expand homeowner pool 5 0 0 0% 16 Increase housing applications received from target populations 2 0 0 0% 17 Expand homeowner of available properties for future 4 0 0 0 0% 18 Expand number of available single family homes for purchase 1 0 0 0% 19 Program revenue generated from developer fees and proceeds from sales 1 0 0 0% 19 Rental Housing 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4		5					0	0%
7 One-on-One Homeownership Orientations 10 0 0% 8 Quarterly Newsletters 4 0 0 0% Rental Housing 5 New rental applications processed 5 0 0 0% Screening of all household members 18 yrs and older-in 10 come/employment verifications of all rental applicants and existing tenants credit, background checks 12 Executed lease agreements 45 0 0% 12 Orientations 10 0 0% 13 Reproperty management quarterly reporting 4 0 0% 14 DBCLT quarterly reports 4 0 0 0% 15 Expand homeownership Services 1 Expand homeowner pool 5 0 0 0% 16 Increase housing applications received from target populations 10 0 0% 17 Expand the number of available single family homes for purchase 5 0 0 0% 18 Program revenue generated from developer fees and proceeds from sales 6 Program revenue generated from developer fees and proceeds from sales 7 0 0 0% 18 Household approved for affordable rental housing 75 0 0 0% 19 Rental housing revenue generated 5 5 0 0 0% 19 Rental housing revenue generated 5 5 0 0 0% 19 Rental housing revenue generated 5 5 0 0 0% 19 Rental housing revenue generated 5 5 0 0 0 0% 19 Rental housing revenue generated 5 5 0 0 0 0% 19 Rental housing revenue generated 5 5 0 0 0 0% 19 Rental housing revenue generated 5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5	Executed purchase & sale contracts	5					0	0%
8 Quarterly Newsletters 4 0 0% Rental Housing 9 New rental applications processed 5 0 0 0% Screening of all household members 18 yrs and older- in come/employment verifications of all rental applicants and existing tenants credit, background checks 0 0 0% 11 Executed lease agreements 45 0 0 0% 12 Orientations 10 0 0 0% 13 Rproperty mangement quarterly reporting 4 0 0 0% 14 DBCLT quarterly reports 4 0 0 0% 15 Sustainable Homeownership Services 1 Expand homeowner pool 5 0 0 0% 15 Expand homeowner pool 5 0 0 0% 2 Increase housing applications received from target populations 10 0 0 0% 2 Expand the number of available properties for future development 2 0 0 0% 4 Expand number of available single family homes for purchase 5 0 0 0% 5 Program revenue generated from developer fees and proceeds from sales Provide education relative to homeowner expectations, and support services Rental Housing 7 0 0 0% 9 Rental housing 9 Rental housing 7 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6	Acquisition or conveyance of properties for development	2					0	0%
8 Quarterly Newsletters 4 0 0% Rental Housing 9 New rental applications processed 5 0 0 0% Screening of all household members 18 yrs and older- in come/employment verifications of all rental applicants and existing tenants credit, background checks 1  0 0 0% 11 Executed lease agreements 45 0 0 0% 12 Orientations 10 0 0 0% 13 Reproperty management quarterly reporting 4 0 0 0% 14 DBCLT quarterly reports 4 0 0 0% 15 Sustainable Homeownership Services 1 Expand homeowner pool 5 0 0 0% 16 Expand homeowner pool 5 0 0 0% 17 Expand the number of available properties for future development 4 0 0 0% 18 Expand number of available single family homes for purchase 5 0 0 0% 19 Program revenue generated from developer fees and proceeds from sales Program revenue generated from developer fees and support services Rental Housing 7 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7	One-on-One Homeownership Orientations	10					0	0%
Rental Housing  9 New rental applications processed  5 0 0 0%  Screening of all household members 18 yrs and older-in 10 come/employment verifications of all rental applicants and existing tenants credit, background checks  11 Executed lease agreements  12 Orientations  10 0 0%  13 Rproperty management quarterly reporting  4 0 0 0%  14 DBCLT quarterly reports  4 0 0 0%  DBCLT quarterly reports  5 0 0 0%  Sustainable Homeownership Services  1 Expand homeowner pool		·	4					0	0%
9 New rental applications processed  Screening of all household members 18 yrs and older- in come/employment verifications of all rental applicants and existing tenants credit, background checks  11 Executed lease agreements  12 Orientations  10 0 0%  Reproperty mangement quarterly reporting  4 0 0 0%  DBCLT quarterly reports  4 0 0 0%  DUTCOMES  Sustainable Homeownership Services  1 Expand homeowner pool 5 0 0 0%  Increase housing applications received from target populations  Expand the number of available properties for future development  Expand number of available single family homes for purchase  Provide education relative to homeowner expectations, and support services  Rental Housing P Household members provided access to rental housing P Rental housing revenue generated  5 0 0 0%  8 Household members provided access to rental housing P SEQ, 000 PSEQ, 000		·							
Screening of all household members 18 yrs and older- in come/employment verifications of all rental applicants and existing tenants credit, background checks  11 Executed lease agreements  12 Orientations  13 Rproperty management quarterly reporting  4 0 0 0%  14 DBCLT quarterly reports  4 0 0 0%  OUTCOMES  Sustainable Homeownership Services  1 Expand homeowner pool  1 Expand homeowner pool  2 Increase housing applications received from target populations  3 Expand the number of available properties for future development  4 Expand number of available single family homes for purchase  Program revenue generated from developer fees and proceeds from seles  6 Provide education relative to homeowner expectations, and support services  Rental Housing  75 0 0 0%  8 Households approved for affordable rental housing  75 0 0 0%  9 Rental housing revenue generated  \$520,000  \$ 50 0 0 0%  \$ 50 0 0 0%  8 Household members provided access to rental housing  75 0 0 0 0%  9 Rental housing revenue generated	9		5					0	0%
12 Orientations 10 0%  13 Rproperty mangement quarterly reporting 4 0 0%  14 DBCLT quarterly reports 4 0 0 0%  15 DBCLT quarterly reports 4 0 0 0%  16 Expand homeowner pool 5 0 0 0%  17 Increase housing applications received from target populations 5 0 0%  18 Expand the number of available properties for future development 2 0 0%  18 Expand number of available single family homes for purchase 5 0 0 0%  19 Program revenue generated from developer fees and proceeds from sales 8 10 0 0%  10 Provide education relative to homeowner expectations, and support services 8 0 0 0%  10 Provide education relative to homeowner expectations, and support services 8 0 0 0%  10 Provide education relative to homeowner expectations, and support services 10 0 0%  10 Provide education relative to homeowner expectations, and support services 10 0 0%  10 Provide education relative to homeowner expectations, and support services 10 0 0%  10 Provide education relative to homeowner expectations, and support services 10 0 0%  11 Provide education relative to homeowner expectations, and support services 10 0 0%  12 Provide education relative to homeowner expectations, and support services 10 0 0%  13 Provide education relative to homeowner expectations, and support services 10 0 0%  14 Provide education relative to homeowner expectations, and support services 10 0 0%  15 Provide education relative to homeowner expectations, and support services 10 0 0%  16 Provide education relative to homeowner expectations, and support services 10 0 0%  17 Households approved for affordable rental housing 10 0 0%  18 Household members provided access to rental housing 10 0 0%  18 Household members provided access to rental housing 10 0 0%		Screening of all household members 18 yrs and older- in come/employment verifications of all rental applicants	75					0	0%
13 Rproperty mangement quarterly reporting 4 DBCLT quarterly reports  OUTCOMES Sustainable Homeownership Services 1 Expand homeowner pool 2 Increase housing applications received from target populations 3 Expand the number of available properties for future development 4 Expand number of available single family homes for purchase 5 Program revenue generated from developer fees and proceeds from sales 6 Provide education relative to homeowner expectations, and support services Rental Housing 7 Households approved for affordable rental housing 8 Household members provided access to rental housing 9 Rental housing revenue generated \$520,000 \$ 50 0%	11	Executed lease agreements	45					0	0%
14 DBCLT quarterly reports  OUTCOMES  Sustainable Homeownership Services  1 Expand homeowner pool 2 Increase housing applications received from target populations 3 Expand the number of available properties for future development 4 Expand number of available single family homes for purchase 5 Program revenue generated from developer fees and proceeds from sales 6 Provide education relative to homeowner expectations, and support services 7 Households approved for affordable rental housing 8 Household members provided access to rental housing 9 Rental housing revenue generated 5 \$520,000  \$ 50 0%	12	Orientations	10						0%
OUTCOMES         Sustainable Homeownership Services       1         1 Expand homeowner pool       5         2 Increase housing applications received from target populations       10         3 Expand the number of available properties for future development       2         4 Expand number of available single family homes for purchase       5         5 Program revenue generated from developer fees and proceeds from sales       \$145,000         6 Provide education relative to homeowner expectations, and support services       40         Rental Housing       45         7 Households approved for affordable rental housing       45         8 Household members provided access to rental housing       75         9 Rental housing revenue generated       \$520,000	13	Rproperty mangement quarterly reporting	4					0	0%
Sustainable Homeownership Services  1 Expand homeowner pool  2 Increase housing applications received from target populations  Expand the number of available properties for future development  Expand number of available single family homes for purchase  5 Program revenue generated from developer fees and proceeds from sales  6 Provide education relative to homeowner expectations, and support services  Rental Housing  7 Households approved for affordable rental housing  8 Household members provided access to rental housing  9 Rental housing revenue generated  \$50 0 0%  8 Household members provided access to rental housing  9 Rental housing revenue generated  \$50 0 0%  \$50 0 0%  \$50 0 0%  \$50 0 0%  \$50 0 0%  \$60 0 0%	14	DBCLT quarterly reports	4						
Sustainable Homeownership Services  1 Expand homeowner pool  2 Increase housing applications received from target populations  Expand the number of available properties for future development  Expand number of available single family homes for purchase  5 Program revenue generated from developer fees and proceeds from sales  6 Provide education relative to homeowner expectations, and support services  Rental Housing  7 Households approved for affordable rental housing  8 Household members provided access to rental housing  9 Rental housing revenue generated  \$50 0 0%  8 Household members provided access to rental housing  9 Rental housing revenue generated  \$50 0 0%  \$50 0 0%  \$50 0 0%  \$50 0 0%  \$50 0 0%  \$60 0 0%		OUTCOMES							
Increase housing applications received from target populations  Expand the number of available properties for future development  Expand number of available single family homes for purchase  Program revenue generated from developer fees and proceeds from sales  Provide education relative to homeowner expectations, and support services  Rental Housing  Households approved for affordable rental housing  Household members provided access to rental housing  Rental housing revenue generated  10  0  0%  8 Household members provided access to rental housing  75  0  0%  8 Fental housing revenue generated  \$520,000  \$ - 0%									
2   populations   10   0   0%	1	·	5					0	0%
3   development   2	2	populations	10					0	0%
Program revenue generated from developer fees and proceeds from sales  Provide education relative to homeowner expectations, and support services  Rental Housing  Households approved for affordable rental housing  Household members provided access to rental housing  Rental housing revenue generated  Sample of the service of the servic	3	development	2					0	0%
proceeds from sales  Provide education relative to homeowner expectations, and support services  Rental Housing  Households approved for affordable rental housing  Household members provided access to rental housing  Rental housing revenue generated  \$145,000  0  0  0%	4	purchase	5					0	0%
and support services  Rental Housing  Households approved for affordable rental housing  Household members provided access to rental housing  Rental housing revenue generated  40  0  0%  0  0%  0  0%  0  0%  0  0%  0  0	5	proceeds from sales	\$145,000					\$ -	0%
7 Households approved for affordable rental housing 45 0 0% 8 Household members provided access to rental housing 75 0 0% 9 Rental housing revenue generated \$520,000 \$ \$ - 0%	6	and support services	40					0	0%
8 Household members provided access to rental housing 75 0 0% 9 Rental housing revenue generated \$520,000 \$ - 0%	F		<del>   </del>			$\vdash$			201
9 Rental housing revenue generated \$520,000 \$ - 0%						$\vdash$			
		·		$\vdash$		$\vdash$			
I LUIKENOUS DEPORTED & SUDMITTED TOT NON-OWNED UNITS II 16 II		Reports prepared & submitted for non-owned units	16					0	0%

## FY 2022-2023 A-GUIDE Goals and Outcomes Report

DELRAY BEACH COMMUNITY LAND TRUST (CLT) - Program A: Affordable Housing: To provide and expand affordable housing opportunities within the DBCRA target area and city limits. Sustain the organizations capacity to provide permanent affordable housing for very low to moderate income households.	Yearly Goal	Qtr 1 Ending 12/31/2022	Qtr 2 Ending 3/31/2023	Qtr 3 Ending 6/30/2023	Qtr 4 Ending 9/30/2023	TOTAL	% Annual Goal Achieved (*See Note)
OTHER ACTIVITIES							
Activity/Program/Project 1:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						\$0	
Activity/Program/Project 2:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						0	
Activity/Program/Project 3:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						0	
Activity/Program/Project 4:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						0	
Activity/Program/Project 5:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						0	
Activity/Program/Project 6:							
Shows/Exhibits/Programs						0	
Attendees						0	
Revenue						0	

I attest that data included in document is true and accurate

## \*NOTE:

(1) Goals & Outcomes Report is intended to evaluate programmatic activities of CRA Funded A-GUIDE Program(s) only. Goals are evaluated on a quarterly basis based on data provided in the A-GUIDE Program Logic Model Form, which complements this Form.

(2) Please note that the CRA's A-GUIDE Program reporting structure and forms are not intended as a tool to inform other/external grant programs.

Signature of Executive Director