



Cover Memorandum/Staff Report

File #: 22-1122

Agenda Date: 9/6/2022

Item #: 8.E.

TO: Mayor and Commissioners
FROM: Hugh Dunkley, Finance Director
THROUGH: Terrence R. Moore, ICMA-CM
DATE: September 6, 2022

RESOLUTION NO. 137-22: ADOPTION OF THE FISCAL YEAR TENTATIVE BUDGET BEGINNING OCTOBER 1, 2022

Recommended Action:

Motion to adopt Resolution No. 137-22 - Adopting the Tentative Budget for the fiscal year beginning on October 1, 2022 and ending on September 30, 2023.

Background:

This is the first of two required public hearings for the adoption of the tentative budget for the City of Delray Beach for the fiscal year beginning October 1, 2022 and ending on September 30, 2023. The budget appropriations are set forth in Exhibit A of the attached Resolution No. 137-22. The tentative budget for the City of Delray Beach sets the proposed operating millage rate at 6.5111 mills and the proposed debt service millage rate at 0.1554 mills.

Timing of Request:

This is the first of two required public hearings. The second public hearing will be held on September 19, 2022.