

Department Director Salary Consideration

Current Proposal

1. Directors in Grade 128 pay range moved up (Min- \$117,719.64, Mid - \$153,012.00, Max- \$188,204.34), no salary adjustment.
 2. Directors in Grade 127 pay range move up (Min- \$112,113.95, Mid- \$145,725.70, Max- \$179,337.47), no salary adjustment.
 3. Director in Grade 125 pay range moved up (Min - \$101,690.65, Mid - \$132,177.50, Max - \$162,664.36), salary adjustment of \$7,742.
- Two Directors have Performance Evaluations due at end of September (numbers could increase for them by up to 5%).

Department	Job Grade	Current Salary	New Salary
Utilities	128	161,428.80	161,428.80
Public Works	128	147,992	147,992
Finance	128	165,006.40	165,006.40
Develop. Svcs	127	142,105.60	142,105.60
Parks & Rec	127	154,086.40	154,086.40
IT	127	142,251.20	142,251.20
Neighborhood	127	120,016	120,016
HR	127	143,520	143,520
Clerk	125	104,852	112,594