

**Staff Recommended Potential Projects for State Appropriations
(as of 12/23/22)**

| # | <u>Requesting Department</u> | <u>Project</u> | <u>Project's Total Cost</u> | <u>Requested Amount</u> | <u>Offered City Match</u> | <u>Notes</u> |
|----------|---|--|--|------------------------------------|--------------------------------------|---|
| 1 | Fire Rescue | Fire Station 115 and Emergency Operations Ctr. | \$ 27,439,500 | \$ 2,743,950 | \$ 24,695,550 | To fund a portion of the EOC. City has not identified additional funding and project will take more than the State desired 1 year + 6 mos. |
| 2 | Parks & Rec. | Lakeview Park Playground Improvements | \$ 100,000 | \$ 100,000 | \$ - | To provide shade structures |
| 3 | Parks & Rec. | Orchard View Playground Improvements | \$ 100,000 | \$ 100,000 | \$ - | To provide shade structures |
| 4 | Police | Real Time Crime Center | \$ 790,000 | \$ 500,000 | TBD | Project allows PD to monitor existing and new cameras throughout the City. PD currently working with CRA and DDA to budget funding. |
| 5 | Public Works | DB Historic Society Parking | \$ 200,000 | \$ 100,000 | \$ 100,000 | To fix parking and drainage at DBHS |
| 6 | Public Works | Spady Museum Property Enhancements | \$ 150,000 | \$ 75,000 | \$ 75,000 | To construct a covered outdoor pavillion for activies, storage to safely house museum collection not on display, provide signage and make repairs to the historic home in which the museum is housed. |
| 7 | Public Works | Heart of Downtown Drainage Improvements | \$ 1,600,000 | \$ 1,600,000 | \$ - | - Needed improvements to downtown stormwater drainage capacity and function throughout downtown area. |
| 8 | Public Works | Downtown Storm Drain Art | \$ 100,000 | \$ 100,000 | \$ - | - Decorative art at storm drains to raise public awareness about pollutants |
| 9 | Public Works | Public Seawall Improvement | \$ 1,600,000 | \$ 1,600,000 | \$ - | - Seawall replacement on Casuarina Road, Bucida Road, Lowry Street, and NE 4th Street |
| 10 | Public Works | Hibiscus and Seagate Drainage Imp. Phase I | \$ 1,800,000 | \$ 1,800,000 | \$ - | - Expand Capacity of drainage in single family neighborhood on the barrier island |