

**From:** [Terrence R. Moore](#)  
**To:** [Vega, Brenda](#)  
**Subject:** FW: Matters Concerning the Town of Highland Beach Fire Rescue Service Agreement  
**Date:** Tuesday, January 3, 2023 1:48:02 PM

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**From:** Terrence R. Moore  
**Sent:** Monday, December 19, 2022 12:06 PM  
**To:** Commissioners, Mayor <Commissioners\_Mayor@mydelraybeach.com>  
**Cc:** Tomey, Keith <TomeyK@mydelraybeach.com>; Dunkley, Hugh <DunkleyH@mydelraybeach.com>; Gelin, Lynn <GelinL@mydelraybeach.com>; Thezine, Laura <ThezineL@mydelraybeach.com>; Giaccone, Gregory <Giaccone@mydelraybeach.com>  
**Subject:** Matters Concerning the Town of Highland Beach Fire Rescue Service Agreement

Good Afternoon Ladies and Gentlemen:

As both the Department of Finance and the Delray Beach Fire Rescue Department just concluded the City's annual "true-up" calculations for fire rescue services to the Town of Highland Beach, please be advised that the final actual figure that exceeds the estimated standard service expense for Fiscal Year 2022 is \$396,140, with payment to this effect due to the City of Delray Beach by December 31, 2022.

Additionally, although the Town of Highland Beach has been honoring and paying its normal monthly balance (per its service contract with the City of Delray Beach), an additional \$121,514 "true-up" amount from Fiscal Year 2021 remains in dispute, now necessitating a review of options that may become available to the City of Delray Beach as to how to appropriately respond.

A dialogue to this effect will therefore be offered during the January 10<sup>th</sup> regular meeting. Meanwhile, as the aforementioned \$121,514 balance remains outstanding, please be advised that direction is also being offered to formally place the Town of Highland Beach on notice that they are in breach, and to likewise give them time to cure and resolve accordingly.

Thank you.

Terrence

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