

City of Delray Beach

Cover Memorandum/Staff Report

File #: 22-1781 **Agenda Date:** 1/10/2023 Item #: 6.B.

TO: **Mayor and Commissioners**

FROM: Samuel Metott, Director, Parks and Recreation

THROUGH: Terrence R. Moore, ICMA-CM

DATE: January 10, 2023

APPROVAL TO INCREASE THE CONTRACT VALUE WITH REP SERVICES, INC. IN THE AMOUNT OF \$303,029 AND AUTHORIZE THE CITY MANAGER TO ISSUE A PURCHASE ORDER FOR ADDITIONAL PLAYGROUND AND RECYCLING EQUIPMENT

Recommended Action:

Motion to approve a contract increase in the amount of \$303,029 to remove and replace the playground and shade structure at Leon M. Weekes Environmental Preserve in addition to purchasing ten (10) recycling receptacles for several access points along the municipal beach.

Background:

On February 9, 2021, the City entered into a Master Contractor/Services Agreement in the amount of \$179,000 to purchase various equipment and amenities for parks and playgrounds based on the same terms, conditions, and pricing provided under Solicitation No. 18/19-2 with Clay County.

Parks and Recreation has requested four (4) contract amount increases for REP Services for the following amounts and projects:

Jul 13, 2021	\$400,000	Barwick Park Phase I
Dec 17, 2021	\$100,170	Barwick Park Shade Structure
Mar 01, 2022	\$ 9,383	Barwick Park Concrete Curbing - Under the authority of the Clty

Manager

Sep 02, 2022 \$ 44.490 Additional Improvements at various City parks (replacement

benches, picnic tables, etc.) - Under the authority of the City Manager

The additional funds we are requesting will be allocated as follows:

- 1. Recycling receptacles to be placed along access points at the municipal beach to comply with Blue Flag Certification requirements in the amount of \$28,439
- 2. New playground and shelter at Leon M. Weekes Environmental Preserve in the amount of \$245,590

This motion is in accordance with the Code of Ordinances Chapter 36, Commission Approval Required and Purchasing Policies, Accessing Contracts from Other Government Agencies and Notfor-Profit Organizations.

Attachments:

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- 1. Master Agreement
- 2. Resolution No. 32-21
- 3. Quotes

City Attorney Review:

Approved as to form and legal sufficiency.

Funding Source/Financial Impact:

\$288,809.58 from GL 117-72-772-572.46-40; Recreational Impact Fee \$ 14,219.25 from GL 332-41-363-572.34-90; Beach Restoration Funds

Timing of Request:

The recycling portion is time sensitive in order to meet Blue Flag requirements.