

**EXHIBIT A**  
**City of Delray Beach**  
**Budget Amendment for Fiscal Year 2022-23**  
 March 6, 2023

<u>Fund</u>	<u>Dept</u>	<u>Div</u>	<u>Activity</u>	<u>Object Code</u>	<u>Account / Project Description</u>	<u>Appropriated Revenue</u>	<u>Appropriated Expense</u>
<b>GENERAL CONSTRUCTION FUND</b>							
<b>Revenues</b>							
334	00	000	366	112	Contributions / Bus Stop Shelters	\$ 150,000	
<b>Total Revenues</b>						<b>\$ 150,000</b>	
<b>Expenditures</b>							
334	41	340	541	46-02	Repair and Maintenance Bus Shelters		\$ 125,000
334	41	340	541	63-70	Capital Outlay Bus Stop Shelters		\$ 25,000
<b>Total Expenditures</b>							<b>\$ 150,000</b>