Approved Expenditure Plan for City of Delray Beach, FL Opioid Litigation Settlement Funds Collected and To Be Collected through FY 2026-2027

The following programs/project for City-related expenditures of Opioid Litigation Funds was approved by the Delray Beach City Commission at their June 9, 2026 meeting. This list is a culmination of a number of meetings of the City's Opioid Settlement Advisory Committee and three presentations to the City Commission meetings. This plan covers funds from several years. At the end of 2025, the City adopted a plan to spend $158,500 of the $388,069.48 funds collected prior to the Plan adoption. Since that time, the City collected $100,987.14 in FY 2025-2026 and this Plan anticipates the collection of $64,468.31 in FY 2026-27. In total, the below programs and those filed in our 2025 approved Plan will account for 100% of funds collected to date and those anticipated to be received in 2026-27.

RECOMMENDED EXPENDITURES

1) Mobile Integrated Health (MIH) Unit – Delray Beach Fire-Rescue Department

Background: This program is to fund 50% of a new unit in the City of Delray Beach's Fire-Rescue Department. Funding will be utilized for salaries for the 2-person unit and ancillary expenses. The MIH program is designed to undertake follow-up care with persons whom the Fire-Rescue Department has provided medical care and/or transportation to the hospital due to Opioid-related issues or issues exacerbated or co-existing with Opioid Use Disorder. Unit members will work with individuals to treat ongoing-related issues, encourage participation in treatment, and act as a resource for additional assistance available from other providers. This unit will also undertake follow-up, treatment, education, and other activities with other individuals that may have no relation to Opioid Use Disorder or related co-occurring disorders, hence why only 50% of the unit funding will come from Opioid Settlement Funds. Funding will be utilized for salaries for the 2-person unit and minor ancillary expenses.

Costs: $125,500.00 (represents 50% of the total anticipated costs of the Unit)

Benefit: Discussions with our local recovery community indicated that this initial follow-up was the program most needed and would help get persons into recovery. The program will assist eligible individuals in maintaining continuous interaction with a social worker and community paramedic to provide for the greatest possible support to minimize their need for medical intervention and get/keep them on the road to recovery.

The City will see reduction in calls for service for both Fire-Rescue and Police and a reduced need for emergency medical interventions and emergency transportation to local hospitals.

Authorization per Exhibit A/B:

Eligibility under the Settlement Agreement:

Schedule A.-

> E.5. - Expansion of Warm Hand-off Programs and Recovery Services; Hire additional social workers or other behavioral health workers to facilitate expansions above
>
> G.5 - Prevention Programs; Funding and training for first responders to participate in pre-arrest diversion programs, post overdose response teams, or similar strategies that connect at-risk individuals to behavioral health services and supports

Schedule B.-

> C. Connect People Who Need Help to the Help They Need:
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> C.11 - Expand warm hand-off services to transition to recovery services.
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> C.12 - Create or support school-based contacts that parents can engage with to seek immediate treatment services for their child; and support prevention, intervention, treatment, and recovery programs focused on young people.
>
> C.15 - Engage non-profits and the faith community as a system to support outreach for treatment

Other eligibility items may also be recognized based on population served and ultimate delivery of services

2) Grants to Organizations to Provide Workforce and Job Assistance for Persons at Risk of or with OUD and other Co-occuring Disorders.

Background: One of the concerns of the community is the lack of job opportunities for those with OUD and co-occurring disorders. The City intends to competitively solicit outside organizations to receive these funds in grant form to provide/expand programs to assist those in treatment/recovery to find and maintain jobs. This can be anything such as but not limited to: the provision of childcare, transportation necessary to travel to and from a job, persons to educate potential employers regarding those in treatment to eliminate the associated stigma, to maintain a job board of potential work, provide job/career-related mentorships and/or counseling.

Cost: Total $135,000.00 for grants

Benefit: The intent is to ensure those served have jobs to keep them focused and occupied during their recovery and to ensure they have the resources available to them to pay for their basic needs and beyond without subsidy or with only minimal subsidy.

Authorization per Exhibit A/B:

Schedule A

E. Expand Warm Hand-off Programs and Recovery Services:

E.4. - Provide comprehensive wrap-around services to individuals in recovery including housing, transportation, job placement/training, and childcare; and

E.5. - Hire additional social workers or other behavioral health workers to facilitate expansions above.

Schedule B.-

B. Support People in Treatment and Recovery

B.1. - Provide comprehensive wrap-around services to individuals with OUD and any co-occurring SUD/MH conditions, including housing, transportation, education, job placement, job training, or childcare.

B.2. - Provide the full continuum of care of treatment and recovery services for OUD and any co-occurring SUD/MH conditions, including supportive housing, peer support services and counseling, community navigators, case management, and connections to community-based services.

B.8 - Provide employment training or educational services for persons in treatment for or recovery from OUD and any co-occurring SUD/MH conditions.

B.15. - Hire or train behavioral health workers to provide or expand any of the services or supports listed above.

Other eligibility items may also be recognized based on organizations selected for grants, population(s) served, services provided, and goals of programs funded.

3) Grants to Organizations to Provide Affordable and/or Supportive Housing for Persons at Risk of or with OUD and other Co-occuring Disorders.

Background: Again, a concern of the recovery community in the City is the availability of housing for those entering recovery. Under this program grants to outside agencies will be offered to create, provide, affordable recovery housing, housing assistance programs, training for housing providers, or recovery housing programs that allow or integrate FDA-approved medication with other support services. The City intends to competitively solicit outside organizations to receive these funds in grant form to provide/expand programs to assist those in treatment/recovery have appropriate housing and related services.

Cost: Total $135,024.93 for grants

Benefit: The intent is to ensure those in recovery have a steady place for them and possibly any dependents to live. This housing may or may not be associated with other support services. This will assist in keeping the individuals focused on their recovery without concern for basic needs and to ensure they have the resources available to them to continue and be successful in their treatment.

Authorization per Exhibit A/B:

Schedule A

E. Expand Warm Hand-off Programs and Recovery Services:

E.4. - Provide comprehensive wrap-around services to individuals in recovery including housing, transportation, job placement/training, and childcare; and

E.5. - Hire additional social workers or other behavioral health workers to facilitate expansions above.

Schedule B.-

B. Support People in Treatment and Recovery

B.1. - Provide comprehensive wrap-around services to individuals with OUD and any co-occurring SUD/MH conditions, including housing, transportation, education, job placement, job training, or childcare.

B.2. - Provide the full continuum of care of treatment and recovery services for OUD and any co-occurring SUD/MH conditions, including supportive housing, peer support services and counseling, community navigators, case management, and connections to community-based services.

B.4 - Provide access to housing for people with OUD and any co-occurring SUD/MH conditions, including supportive housing, recovery housing, housing assistance programs, training for housing providers, or recovery housing programs that allow or integrate FDA-approved medication with other support services.

B.15. - Hire or train behavioral health workers to provide or expand any of the services or supports listed above.

Other eligibility items may also be recognized based on organizations selected for grants, population(s) served, services provided, and goals of programs funded.

SUMMARY OF EXPENDITURES:

1) Mobile Integrated Health Unit	$125,500.00
2) Grants for Workforce and Job Related Programs	$135,000.00
3) Grants for Affordable/Supportive Housing	$135,024.93
TOTAL PLANNED EXPENDITURES	$395,524.93

TOTAL RECOMMENDED OPIOID FUND EXPENDITURES FOR FY 2026-27
$395,524.93