Cover Memorandum/Staff Report

File #: 26-0927 **Agenda Date:** 8/11/2026 **Item #:** WS.2.

TO: **Mayor and Commissioners**
FROM: **Jeffrey L. Oris, CEcD, Assistant City Manager**
THROUGH: **Terrence R. Moore, ICMA-CM**
DATE: **August 11, 2026**

ANNUAL PRESENTATIONS BY CITY-FUNDED, NON-PROFIT ORGANIZATIONS

Recommended Action:
Allow each organization to make their presentation and ask questions of each as the Commissioners deem appropriate.

Background:
Each year during a budget workshop, the non-profit organizations that have on-going funding agreements with the City are asked to present to the Commission regarding their achievements during the past year and to discuss these accomplishments and future endeavors. To this end, staff has reached out to the 8 non-profits that currently receive funding and have asked them to prepare such a presentation along with anything else they would like to share or discuss with the Commission.

Each organization has been asked to prepare for a 10 minute presentation and a roughly 5 minute question and answer session.
The presentations have been scheduled in the following order (with the amount of the organization's funding in the current FY):

A. Delray Rocks*
    1. Grant for expenses ($100,000)
    2. Waived Special Event Fees ($45,859)
B. Boys & Girls Club of Palm Beach County ($25,000)
C. Spady Cultural Heritage Museum ($159,000)
D. Achievement Center for Children and Families
    1. To Support Achievement Center Programming ($81,000)
    2. Pine Grove Elementary and Village Academy ($62,000)
E. Delray City Collaborative D.B.A Arts Garage ($275,000)
F. Delray Beach Historical Society ($200,000).
G. Friends of Sandoway House Nature Center ($31,200)
H. The Delray Beach Public Library**
    1. Allocation to the Library ($2,229,141)
    2. Share of parking operations and maintenance to PB County ($44,487)

* - Delray Rocks receives a grant for expenses and their events have been treated as a partnership with the City in which the City has covered 100% of the costs associated with their events (their

games). Theses costs are generally the costs for Police and Fire Rescue services. The $45,859 noted are the cost estimates for the Rocks current season of home games from August 8, 20266 thru October 31, 2026.
** - The Library's funding agreement governs an annual allocation granted to the library (not a pre-set amount) through the City's annual budget. The agreement also provides for the City will pay the Library's portion of the costs of operations and maintenance of the South County Courthouse parking facilities (an amount equal to 30% of the County's annual cost - this is a variable amount year-to-year). The amount shows was the amount paid in 2026 for 2025 expenses. The amount due for 2026 (For which we will be billed in November 2026)is anticipated to be $49,140.87

All eight (8) of the organizations have a funding agreements that expire at the end of the current fiscal year (Achievement Center for Children and Families has two agreements (as shown above)).

NOTE: The Delray Beach Public Library Presentation will be added prior to the meeting

City Attorney Review:
N/A

Funding Source/Financial Impact:
This item is just a presentation of how the organizations have utilized funding and the projects/programs they undertake.

Timing of Request:
Previous City Commissions have requested these presentations in preparation for final review of the following FY's budget.