

# CITY OF DELRAY BEACH, FLORIDA



## **COMPREHENSIVE PLAN AMENDMENT 2015 - WSP1**

*Planning & Zoning Board  
Transmittal Public Hearing  
September 21, 2015*

*City Commission  
Transmittal Public Hearing  
October 6, 2015*

*City Commission  
Adoption Public Hearing  
January 5, 2016*

# COMPREHENSIVE PLAN AMENDMENT 15-WSP1

## CITY OF DELRAY BEACH, FLORIDA

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# COMPREHENSIVE PLAN AMENDMENT 15-WSP1

## CITY OF DELRAY BEACH, FLORIDA

### **TEXT CHANGES**

***CITY INITIATED TEXT CHANGES:*** The following are the major changes to the City of Delray Beach Comprehensive Plan. In addition to the listed changes, there were also several minor changes that have been made due to typographical errors, updated references, or minor text amendment due to the 2015 Water Supply Plan update.

- 1) **Location: Introduction and Summary of Major Elements – Pg. IN-2**
  - a. **Change:** Text Amendment
  - b. **Comment:** This change updates the text to reflect the 2015 Water Supply Plan (WSP).
- 2) **Location: Introduction and Summary of Major Elements – Pg. IN-3**
  - a. **Change:** Text Amendment
  - b. **Comment:** This amendment updates the Planning Area to reflect the area used in the 2015 WSP report.
- 3) **Location: Adoption Documentation – Pg AD-5**
  - a. **Change:** Addition
  - b. **Comment:** Add a reference to the 2015 Water Supply Facilities Work Plan
- 4) **Location: Future Land Use Element - Pg. FL-1, BACKGROUND**
  - a. **Change:** Addition
  - b. **Comment:** Add the 2015 Water Supply Facilities Work Plan to the list of source documents for this Element.
- 5) **Location: Future Land Use Element - Pg. FL-3**
  - a. **Change:** Amendments

At the time of adoption of the 1996 Evaluation and Appraisal Report, The City of Delray Beach consisted of approximately 15.1 square miles, with a total planning area of ~~46.5~~ approximately 18.7 square miles. Since 1996, the City has processed ~~23~~ 25 annexations including approximately 207 acres of land, thereby increasing the incorporated area to 16.4 square miles.

The Planning Area contains ~~46.5~~ approximately 17 square miles (gross) with 0.8 square miles under County jurisdiction (~~May, 2008~~ September 2014). The areas under County jurisdiction include the following (please see Map #11 for geographical description of these areas):
  - b. **Comment:** Text changes to reflect the updated data and sources.
- 6) **Location: Future Land Use Element - Pg. FL-7**
  - a. **Change:** Table Amendment

Table L-3 City of Delray Beach Population Projections

Year	Population
<i>1996</i>	54,508
<i>2000</i>	60,020
<i>2007</i>	64,360
<i>2010</i>	<del>65,781</del> <u>59,695</u>
<i>2015</i>	<del>70,870</del> <u>66,989</u>
<i>2020</i>	<del>77,097</del> <u>69,283</u>
<i>2025</i>	<del>78,143</del> <u>71,576</u>
<i><u>2030</u></i>	<u>73,870</u>

Source: ~~Palm Beach County 2007 Population Allocation Model using March 2008 BEBR Population Projections.~~ Source: Palm Beach County ~~2007 Population Allocation Model using March 2008 BEBR Population Projections and the 2014 Water Supply Plan (Population projections based on Palm Beach County TAZ data from 2012 and 2013 for service area and corresponding linear) regressions~~

**b. Comment:** Table has been updated to show the new population projections for the City.

**7) Location: Future Land Use Element - Pg. FL-7**

**a. Change:** Text Amendment

~~The City's population is expected to increase by 10.1% to 70,870 by the year 2015 and by 21.4% to 78,143 by the year 2025. The City's population is expected to increase by approximately 12% to 78,143 by the year 2025. The City's population is expected to increase by approximately 12% to 66,989 by the year 2015 with continued growth through the planning period of 2030. Beyond 2015, the City is anticipated to grow by an additional (approximate) 7% to 71,576 by the year 2025, and by an additional (approximate) 3% to 73,870 by year 2030.~~

**b. Comment:** Text change to reflect updated population data.

**8) Location: Future Land Use Element - Pg. FL-8, AVAILABILITY OF FACILITIES AND SERVICES**

**a. Change:** Addition/Amendment

With the development of the Morikami Wellfield, west of the Planning Area, and expansion of the City's reclaimed distribution system the City has sufficient raw water capacity to meet the needs of the ~~2025- 2030~~ population.

**b. Comment:** Add text regarding the reclaimed water distribution system.

**9) Location: Future Land Use Element – Pgs FL 11-12 MAP#3 & Table L-4**

**a. Change:** Map Amendment

Map #3 and Table L-4 to remove ID G from Map and Table due to the fact that the land is no longer available for Potential Residential Units.

**b. Comment:** Update the information in the Map and Table due to changes in the status of the land.

- 10) **Location: Public Facilities Element – Pg PF-1, BACKGROUND**  
a. **Change:** Addition  
b. **Comment:** Add the 2015 WSP to the list of Source Documents for this Element.
- 11) **Location: Public Facilities Element – Pgs PF-3-4**  
a. **Change:** Text Amendment  
  
b. **Comment:** The text was amended to reflect the information found on the Water Use Permit issued by the South Florida Water Management District (SFWMD).
- 12) **Location: Public Facilities Element – Pg PF-14**  
a. **Change:** Policy Deletion  
b. **Comment:** Policy B-1.2 has been deleted.
- 13) **Location: Public Facilities Element – Pg PF-15**  
a. **Change:** Addition  
b. **Comment:** Amend Policy B-2.1 to add the following bullet point:  
Participating in SFWMD’s Conservation Hotel and Motel Program (CHAMP) to promote water conservation for many of the City’s hotels.
- 14) **Location: Public Facilities Element**  
a. **Change:** Amendment/Addition  
b. **Comment:** Deletion of the 2008 WSP Sub-Element including the deletion of Maps #28 and #29 and add the 2015 WPS as an appendix to this element.
- 15) **Location: Coastal Management Element – Pg CM-1, BACKGROUND**  
a. **Change:** Addition  
b. **Comment:** Add the 2015 WSP to the list of Source Documents for this Element.
- 16) **Location: Coastal Management Element – Pgs CM-3-4**  
a. **Change:** Text Amendment  
b. **Comment:** Amend the text of this section to reflect the work that has been completed on the reclaimed water system.
- 17) **Location: Conservation Element – Pg CO-1, BACKGROUND**  
a. **Change:** Addition  
b. **Comment:** Add the 2015 WSP to the list of Source Documents for this Element.
- 18) **Location: Conservation Element – Pg CO-1, BACKGROUND**  
a. **Change:** Addition  
b. **Comment:** Add the 2015 WSP to the list of Source Documents for this Element.
- 19) **Location: Conservation Element – Pgs CO-7–8, CURRENT AND PROJECTED WATER SOURCES AND NEEDS**  
a. **Change:** Text Amendment  
b. **Comment:** Updated this section to reflect the work that has been completed to date.
- 20) **Location: Conservation Element – Pg CO 14, Policy A-5.1**  
a. **Change:** Text Amendment  
b. **Comment:** Amend Policy A-5.1 to read as follows:

~~In 2008 2015, the City shall adopt a Water Supply Facilities Work Plan to access projected water needs and sources for at least a 1010-year planning period considering the South Florida Water Management District's Lower East Coast Water Supply Plan. The City adopts, by reference, the City of Delray Beach's 2015 Water Supply Facilities Work Plan.~~

**21) Location: Capital Improvement Element – Pg CI-1, BACKGROUND**

- a. **Change:** Addition
- b. **Comment:** Add the 2015 WSP to the list of Source Documents for this Element.

**22) Location: Capital Improvement Element – Pg CI-18**

- a. **Change:** Text Amendment  
**Policy A-1.10** The City shall allocate funds necessary to implement the ~~20~~ 10 Year Water Supply Facilities Work Plan as indicated in the current CIP as adopted. ~~Table RW-CIP, Reclaimed Water Capital Improvement Schedule. [AMENDMENT 20145-WSP1]~~
- b. **Comment:** Amended this policy to reference the 2015 Water Supply Facilities Work Plan and to reference to the current CIP as adopted rather than amending Table RW-CIP and the associated project work sheets.

**23) Location: Capital Improvement Element – Pg CI-20, Table CI-GOP-1**

- a. **Change:** Table Amendment
- b. **Comment:** Amended Table CI-GOP-1 to amend the LOS Standards to reflect the change in water usage as follows:
  - i. Finished Water Usage ~~240~~ 234.8 gal per person per day
  - ii. Raw Water ~~Pumping Capacity 22.4~~ 19.10 mgd
  - iii. Permitted Water Treatment ~~286~~ mgd

**24) Location: Capital Improvement Element**

- a. **Change:** Table Deletion
- b. **Comment:** Deleting Table RW-CIP and the associated Project Work sheets. The full CIP is included by reference in Policy A-1.10 and therefore these pages can be removed.