

Bid #2016-045
Air Conditioning Service, Repair, and Preventative Maintenance
City of Delray Beach

Vendor:	AirRevive Received: 01/06/16 @11:59 AM	SMC Air Conditioning Received 01/06/16 @1:57 PM	A Kool Saver Inc. Received:12/23/15 @10:46 AM	Goose Bumps A/C Received: 01/02/16 @9:41 AM	Supa Air and Heat Inc. Received: 01/06/16 @1:53 PM	4.0 Air Received: 01/06/16 1:55 PM
Group I Hourly Rate of Labor:						
A. Lead Tech Per Hour	\$ 35.00	\$ 39.00	\$ 40.00	\$ 36.00	\$ 32.00	\$ 34.00
Total: Qty 500 x \$32	\$ 17,500.00	\$ 19,500.00	\$ 20,000.00	\$ 18,000.00	\$ 16,000.00	\$ 17,000.00
Appreticnce Per Hour	\$ 25.00	\$ 16.00	\$ 30.00	\$ 15.00	\$ 12.00	\$ 14.00
Total: Qty 1500 x \$12	\$ 3,750.00	\$ 2,400.00	\$ 4,500.00	\$ 2,250.00	\$ 1,800.00	\$ 2,100.00

B. After Hour

A. Lead Tech Per Hour	\$ 45.00	\$ 27.00	\$ 60.00	\$ 24.00	\$ 23.50	\$ 51.00
Total: Qty 100 x \$32	\$ 4,500.00	\$ 2,700.00	\$ 6,000.00	\$ 2,400.00	\$ 2,350.00	\$ 5,100.00
Appreticnce Per Hour	\$ 35.00	\$ 16.00	\$ 45.00	\$ 15.00	\$ 12.00	\$ 21.00
Total: Qty 20 x \$12	\$ 700.00	\$ 320.00	\$ 900.00	\$ 300.00	\$ 240.00	\$ 420.00

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Group II.						
Total Estimated Amount Spent on Materials Annually	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Percentage Mark-Up	15%	17%	40%	15%	12%	18%
Total Annual Cost	\$ 34,500.00	\$ 35,100.00	\$ 42,000.00	\$ 34,500.00	\$ 33,600.00	\$ 35,400.00

Grand Total:						
Group I & II Grand Total	\$ 60,950.00	\$ 60,020.00	\$ 73,400.00	\$ 57,450.00	\$ 53,990.00	\$ 60,020.00

Bid Opening: 01/06/2016 @2:00PM

Posted: 01/06/2016

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Group III.						
Preventative Maintenance Total	\$ 33,500.00	\$ 40,347.60	\$ 32,250.00	\$ 65,415.00	\$ 92,120.00	\$ 174,824.00
Grant Totals	\$ 94,450.00	\$ 100,367.60	\$ 105,650.00	\$ 122,865.00	\$ 146,110.00	\$ 234,844.00



City of Delray Beach
100 NW 1st Avenue
Delray Beach, FL 33444

BID No. 2016-045 Air Conditioning Service
January 6, 2016
December 22, 2015 02:00 PM

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