EXHIBIT A

Option Number	Description	Estimated Cost*	Assembly Cost*	Disassembly Cost*	Storage Cost*	Total Cost*	Key Dates	Purchasing	Schedule
1	Rehabilitate existing 100' steel tree: Reconstruction of all frames (5-year process includes stainless steel hardware and consultant supervision)	$125,000/ year; plus the cost of new branches of $42,000/year for 5-years	$12,500	$12,500	N/A – Utilizing Historic Train Depot Site	$192,000/year or $960,000 over a 5-year period	Will need to advertise the work in February 2017	Required	Yearly
2	Purchase new 100' aluminum tree (one-time payment)	$720,000 which included new branches and electrical harness	$55,000 (first time assembly). After 1st year- $10,000/year	$10,000/year	N/A – Utilizing Historic Train Depot Site	$785,000 for first year. After 1st year- $20,000/year	Will need to advertise the work in February 2017	Required	9 months
3	Lease 100' aluminum tree	$65,000 down payment and $12,100/month for 60 months	$55,000 (first time assembly). After 1st year- $10,000/year	$10,000/year	N/A – Utilizing Historic Train Depot Site	$275,200 for first year. After 1st year- $165,200/year for 4-years or $936,000 over a 5-year period	Will need to advertise the work in February 2017	Required	9 months
4	Continue with lifetime repairs to existing 100' steel tree	$40,000/year	$12,500	$12,500	N/A – Utilizing Historic Train Depot Site	$65,000/year forever.	Will need to advertise the work in February 2017	N/A	N/A

*Depicts estimated costs only. ESD recommends option No. 2