

ENGINEER'S OPINION OF PROBABLE COST WORKSHEET

 $\frac{Calvin, Giordano \ \& Associates, Inc.}{E \ X \ C \ E \ P \ T \ I \ O \ N \ A \ L \ S \ O \ L \ U \ T \ I \ O \ N \ S^{M}}$ 560 Village Boulevard · Suite 340 · West Palm Beach, FL 33409 Phone: 561.684.6161 · Fax: 561.684.6360

					2/3/2017		
PRO	JECT TITLE		CG& A PROJECT NO.				
	MPO Grants - Barwick			16-8860			
	Conceptual Cost Estimate						
LOC	ATION						
	Barwick from West Atlantic Blvd to Lake Ida Road						
OWN							
CTI	City of Delray Beach MATED BY LR/MM/ED		APPROVED BY PAF/TC/M				
-		CHECKED BY		-			
ITEN	•				ESTIMATED		
NO.	DESCRIPTION	QUANTITY	UNIT	MAT. & LAB	AMOUNT		
	GENERAL ITEMS			1			
			1.0	¢005.000.04	¢005 000 0		
1	Mobilization (5%)	1	LS LS	\$365,693.34	\$365,693.3		
	Maintenance of Traffic (5%)		-	\$365,693.34	\$365,693.3		
3	As-Built Record Drawings	1	LS	\$2,000.00	\$2,000.0		
4	NPDES Permit/Erosion Control (2.5%)	1	LS	\$182,846.67	\$182,846.6		
5	Indemnification	1	LS	\$10.00	\$10.0		
6	Project Identification Sign (1 Total)	1	LS	\$1,200.00	\$1,200.		
	DEMOLITION			SUBTOTAL	\$917,443.3		
	DEMOLITION		1.0	¢005.000.04	\$005 000 C		
7	Clearing and Grubbing (5%)	1	LS	\$365,693.34	\$365,693.3		
	ON OTELTEMO			SUBTOTAL	\$365,693.3		
	ON-SITE ITEMS	0.005	0)(* (1.01	\$400 7 40 0		
8	Regular Excavation	9,965	CY	\$11.01	\$109,712.6		
9	Embankment	9,965	CY	\$16.56	\$165,017.3		
10	Swale Grading and Sodding	0	SY	\$7.98	\$0.0		
11	Mill Existing Asphalt Pavement (1" Min. Depth)	19,102	SY	\$12.32	\$235,339.3		
12	Asphalt Level & Overbuild	53	TN	\$271.34	\$14,253.7		
13	1" Asphaltic Concrete Type S-III (Widening + Resurfacing)	1,618	TN	\$157.60	\$255,002.4		
14	1-1/2" Asphaltic Concrete Type S-III (Widening+Pathway)	0	TN	\$157.60	\$0.0		
15	8" Limerock Base	0	SY	\$28.96	\$0.0		
16	6" Limerock Base	7,093	SY	\$21.72	\$154,052.7		
16	4" Limerock Curb Pad	1,999	SY	\$15.46	\$30,909.8		
17	12" Stabilized Subgrade	7,093	SY	\$6.72	\$47,662.7		
18	4" Stabilized Shoulder	3,884	SY	\$2.22	\$8,614.1		
19	Type F Curb & Gutter	2,999	LF	\$33.47	\$100,376.5		
20	Type D Curb	0	LF	\$29.47	\$0.0		
21	Traffic Separator - 4 Foot Wide	0	LF	\$45.00	\$0.0		
22	Permeable Concrete Pathways (6" Thick)	7,093	SY	\$77.12	\$546,986.4		
23	Paver Driveways Concrete Driveways (6" Thick)	10	SY SY	\$100.00 \$77.12	\$1,000.0		
24				\$ (// 12	\$3,084.8		



$\underbrace{Calvin, Giordano \& Associates, Inc.}_{E \ X \ C \ E \ P \ T \ I \ O \ N \ A \ L \ S \ O \ L \ U \ T \ I \ O \ N \ S^{m}}$

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	Phone: 561.684.6161 · Fax: 561.684.6360				DATE
					2/3/2017
PRO.	ECT TITLE		CG&A PROJECT NO		
	MPO Grants - Barwick			16-8860	
	Conceptual Cost Estimate			10 0000	
LOC/	ATION				
	Barwick from West Atlantic Blvd to Lake Ida Road				
OWN	ER				
	City of Delray Beach				
City of Delray Beach ESTIMATED BY LR/MM/ED		CHECKED BY	CHECKED BY		PAF/TC/MD
ITEM				UNIT PRICE	ESTIMATED
NO.	DESCRIPTION	QUANTITY	UNIT	MAT. & LAB	AMOUNT
	UTILITIESITEMS				
25	Utility Adjustments	1	LS	\$827,200.00	\$827,200.00
				SUBTOTAL	\$827,200.00
	DRAINAGEITEMS				
26	18" RCP	984	LF	\$108.33	\$106,596.72
27	24" RCP	3,685	LF	\$130.00	\$479,050.00
28	Inlets, Curb, Type P-9, (<10') or Inlets, Ditch Bottom, Type C	26	EA	\$8,450.00	\$219,700.00
29	Manhole, Type P-8 (<10)	15	EA	\$6,500.00	\$97,500.00
30	Canal Crossing	2	LS	\$100,000.00	\$200,000.00
26	Miscellaneous Drainage Improvements	1	LS	\$551,500.00	\$551,500.00
				SUBTOTAL	\$1,654,346.72
	SIGNING AND PAVEMENT MARKING				
27	SIGNING AND PAVEMENT MARKING	1	LS	\$167,300.00 \$	167,300.00
				SUBTOTAL	\$167,300.00
	LANDSCAPING AND IRRIGATION				
28	Landscape and Irrigation (Complete)	1	LS	\$802,793.00	\$802,793.00
				SUBTOTAL	\$802,793.00
	ELECTRICAL ITEMS				
29	100 Watt X 2 LED Luminaire (double-head) and Pole	137	EA	\$9,610.34	\$1,316,616.58
30	Pull Boxes	137	EA	\$125.00	\$17,125.00
31	Conduit, F&I, 2" PVC	16,143	LF	\$14.30	\$230,844.90
32	Conductors	45,740	LF	\$2.20	\$100,628.00
		- / -		SUBTOTAL	\$1,665,214.48
	ALLOWANCES				• • • •
33	Professional Video Allowance	1	LS	\$25,000.00	\$25,000.00
34	Unforseen Conditions Allowance	1	LS	\$500,000.00	\$500,000.00
				SUBTOTAL	\$525,000.00
				B	
				GRAND SUBTOTAL \$8,597,	
		Co	ntingency @10%	\$859,700.36	
				GRAND TOTAL	\$9,456,703.94