

					DATE
PRO.	JECT TITLE	CG& A PROJECT NO	2/3/2017		
	MPO Grants - The Loop			16-8860	
LOC	Conceptual Cost Estimate ATION				
	The Loop				
OWN	ER .				
	City of Delray Beach				
ESTII	MATED BY LR/MM/ED	CHECKED BY		APPROVED BY PAF/T	
ITEM				UNIT PRICE	ESTIMATED
NO.	DESCRIPTION	QUANTITY	UNIT	MAT. & LAB	AMOUNT
	GENERAL ITEMS				
1	Mobilization (5%)	1	LS	\$87,394.12	\$87,394.12
2	Maintenance of Traffic (5%)	1	LS	\$87,394.12	\$87,394.12
3	As-Built Record Drawings	1	LS	\$2,000.00	\$2,000.00
4	NPDES Permit/Erosion Control (2.5%)	1	LS	\$43,697.06	\$43,697.06
5	Indemnification	1	LS	\$10.00	\$10.00
6	Project Identification Sign (1 Total)	1	LS	\$1,200.00	\$1,200.0
				SUBTOTAL	\$221,695.30
	DEMOLITION				
7	Clearing and Grubbing (5%)	1	LS	\$87,394.12	\$87,394.12
				SUBTOTAL	\$87,394.12
	ON-SITE ITEMS				
8	Regular Excavation	3,120	CY	\$11.01	\$34,355.28
9	Embankment	3,120	CY	\$16.56	\$51,673.33
10	Swale Grading and Sodding	0	SY	\$7.98	\$0.00
11	Mill Existing Asphalt Pavement (1" Min. Depth)	3,744	SY	\$12.32	\$46,131.56
12	Asphalt Level & Overbuild	10	TN	\$271.34	\$2,794.05
13	1" Asphaltic Concrete Type S-III (Widening + Resurfacing)	386	TN	\$157.60	\$60,782.82
14	1-1/2" Asphaltic Concrete Type S-III (Widening+Pathway)	0	TN	\$157.60	\$0.00
15	8" Limerock Base	0	SY	\$28.96	\$0.00
16	6" Limerock Base	2,247	SY	\$21.72	\$48,797.60
16	4" Limerock Curb Pad	0	SY	\$15.46	\$0.00
17	12" Stabilized Subgrade	2,247	SY	\$6.72	\$15,097.60
18	4" Stabilized Shoulder	1,498	SY	\$2.22	\$3,321.47
19	Type F Curb & Gutter	0	LF	\$33.47	\$0.00
20	Type D Curb	0	LF	\$29.47	\$0.00
21	Traffic Separator - 4 Foot Wide	0	LF	\$45.00	\$0.00
22	Permeable Concrete Pathways (6" Thick)	2,247	SY	\$77.12	\$173,262.93
23	Paver Driveways	10	SY	\$100.00	\$1,000.00
24	Concrete Driveways (6" Thick)	40	SY	\$77.12	\$3.084.80
	1	.0		SUBTOTAL	\$440,301.44



Phone: 561.684.6161 · Fax: 561.684.6360

	CT TITLE MPO Grants - The Loop			000 4 000 1507	2/3/2017
<u> </u>	MPO Grants - The Loop			CG& A PROJECT I	NO.
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	Conceptual Cost Estimate			16-8860	
ILOCAT	TION				
	Гће Loop				
OWNE					
_	City of Delray Beach				
ESTIMATED BY LR/MM/ED		CHECKED BY	CHECKED BY		PAF/TC/MD
ITEM				UNIT PRICE	ESTIMATED
NO.	DESCRIPTION	QUANTITY	UNIT	MAT. & LAB	AMOUNT
U	JTILITIESITEMS				
25 l	Jtility Adjustments	1	LS	\$178,700.00	\$178,700.00
<u> </u>	• •	<u> </u>		SUBTOTAL	\$178,700.00
	DRAINAGE ITEMS				
26 1	18" RCP	225	LF	\$108.33	\$24,374.25
27 2	24" RCP	843	LF	\$130.00	\$109,590.00
28 I	nlets, Curb, Type P-9, (<10') or Inlets, Ditch Bottom, Type C	6	EA	\$8,450.00	\$50,700.00
29 N	Manhole, Type P-8 (<10')	3	EA	\$6,500.00	\$19,500.00
	Canal Crossing	0	LS	\$100,000.00	\$0.00
26 N	Miscellaneous Drainage Improvements	1	LS	\$153,200.00	\$153,200.00
				SUBTOTAL	\$357,364.25
	SIGNING AND PAVEMENT MARKING				
27 5	SIGNING AND PAVEMENT MARKING	1	LS	\$44,100.00	\$ 44,100.00
				SUBTOTAL	\$44,100.00
L	ANDSCAPING AND IRRIGATION				
28 I	Landscape and Irrigation (Complete)	1	LS	\$0.00	\$0.00
					\$0.00
E	ELECTRICAL ITEMS				
29 1	100 Watt X 2 LED Luminaire (double-head) and Pole	43	EΑ	\$9,610.34	\$413,244.62
30 I	Pull Boxes	43	EA	\$125.00	\$5,375.00
31 (Conduit, F&I, 2" PVC	5,055	LF	\$14.30	\$72,286.50
32	Conductors	14,323	LF	\$2.20	\$31,510.60
				SUBTOTAL	\$522,416.72
	ALLOWANCES				
33 F	Professional Video Allowance	1	LS	\$5,000.00	\$5,000.00
34 l	Unforseen Conditions Allowance	1	LS	\$200,000.00	\$200,000.00
				SUBTOTAL	\$205,000.00
				-	
				ND SUBTOTAL	\$2,056,971.83
				ntingency @10%	\$205,697.18
				GRAND TOTAL	\$2,262,669.01