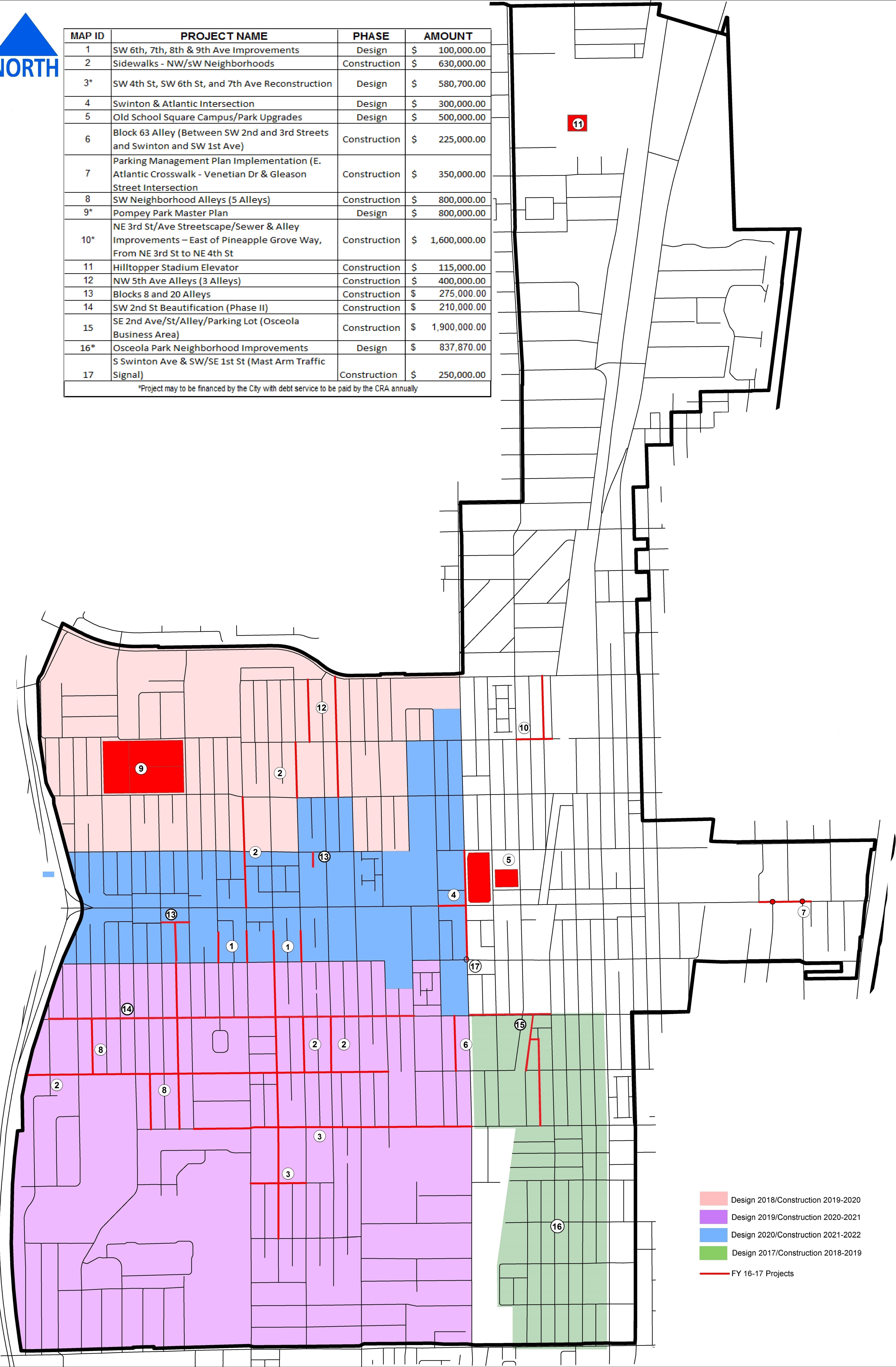


CITY/CRA FISCAL YEAR 2016-2017 PROJECTS STATUS				
January 17, 2017 City Commission/CRA Board Joint Work Session				
MAP ID	PROJECT NAME	PHASE	AMOUNT	STATUS
1	SW 6th, 7th, 8th & 9th Ave Improvements	Design	\$ 100,000.00	Project on hold, pending redevelopment project
2	Sidewalks - NW/SW Neighborhoods	Construction	\$ 630,000.00	Consultant: Kimley Horn - 100% plan submittal and updated probable cost estimate anticipated by the end of March 2017.
3*	SW 4th St, SW 6th St, and 7th Ave Reconstruction	Design	\$ 580,700.00	RFQ to be issued by the Purchasing Department in January/February 2017.
4	Swinton & Atlantic Intersection	Design	\$ 300,000.00	ESD staff developing Scope of Work for City consultant's Service Authorization.
5	Old School Square Campus/Park Upgrades	Design	\$ 500,000.00	CRA executed an agreement with Currie Sowards Aguilera Architects for the project master plan development (\$90,000) on 10-20-16. Public engagement will be incorporated in process. The first public meeting will be held at the Fairfield Inn on 1-18-17 at 6:00 PM. Remaining \$400,000 for construction (lighting, sidewalks, landscaping, signage, etc.).
6**	Block 63 Alley (Between SW 2nd and 3rd Streets and Swinton and SW 1st Ave)	Construction	\$ 225,000.00	Consultant: Wantman Group - 100% plan and probable cost estimates (\$239,547) was reviewed by City. Consultant addressing City comments. An amendment to the ILA for construction & professional services (FY16/17) to increase the project budget (for design and construction) to replace sewer service lines.
7**	Parking Management Plan Implementation (E. Atlantic Crosswalk - Venetian Dr & Gleason Street Intersections)	Construction	\$ 350,000.00	Consultant: Kimley Horn - Plans at 90%. New Service Authorization to complete design work and FDOT permit is pending an amendment to the ILA for professional services (FY16/17) to increase project budget for additional design services (\$15,643).
8	SW Neighborhood Alleys (5 Alleys)	Construction	\$ 800,000.00	Consultant: Calvin Giordano & Associates - Plans at 30%. 100% plan submittal anticipated by the end of June 2017.
9*	Pompey Park Master Plan	Design	\$ 800,000.00	ESD to coordinate with Parks & Recreation Department to develop RFQ. City to seek funding through Florida House Appropriations request.
10*	NE 3rd St/Ave Streetscape/Sewer & Alley Improvements – East of Pineapple Grove Way, From NE 3rd St to NE 4th St	Construction	\$1,600,000.00	Consultant: Calvin Giordano & Associates - Plans at 96%. 100% plan submittal anticipated by the end of February 2017. ESD to lead public outreach to community.
11	Hilltopper Stadium Elevator	Construction	\$ 115,000.00	City to issue PO to Mowrey Elevator to rehab elevator.
12	NW 5th Ave Alleys (3 Alleys)	Construction	\$ 400,000.00	Consultant: Wantman Group - 90% plans and probable cost estimate submittal is anticipated by the end of January 2017.
13**	Blocks 8 and 20 Alleys	Construction	\$ 275,000.00	Award of the project to the contractor (\$302,920.00) is pending an amendment to the ILA for professional services (FY16/17) to increase project budget. CC action to occur in February.
14	SW 2nd St Beautification (Phase II)	Construction	\$ 210,000.00	Contract award to DP Development in an amount not to exceed \$210,000 was approved at the 12-13-16 CC meeting. City negotiating and finalizing construction contract with contractor.
15	SE 2nd Ave/St/Alley/Parking Lot (Osceola Business Area)	Construction	\$1,900,000.00	Contract award to Foster Marine for \$1,664,396 anticipated at 1-10-17 CC meeting.
16*	Osceola Park Neighborhood Improvements	Design	\$ 837,870.00	RFQ to be issued by the Purchasing Department in January/February 2017.
17	S. Swinton Ave & SW/SE 1st St (Mast Arm Traffic Signal)	Construction	\$ 250,000.00	Palm Beach County is responsible for project construction and oversight. The project was released to the contractor on August 15, 2016. Anticipated construction start is February 2017. Target activation date is late March 2017.
* Project may to be financed by the City with debt service to be paid by the CRA annually				
** Project subject to Amendment to ILA for Construction and Professional Services scheduled for 1-26-17 CRA Board Meeting				



MAP ID	PROJECT NAME	PHASE	AMOUNT
1	SW 6th, 7th, 8th & 9th Ave Improvements	Design	\$ 100,000.00
2	Sidewalks - NW/SW Neighborhoods	Construction	\$ 630,000.00
3*	SW 4th St, SW 6th St, and 7th Ave Reconstruction	Design	\$ 580,700.00
4	Swinton & Atlantic Intersection	Design	\$ 300,000.00
5	Old School Square Campus/Park Upgrades	Design	\$ 500,000.00
6	Block 63 Alley (Between SW 2nd and 3rd Streets and Swinton and SW 1st Ave)	Construction	\$ 225,000.00
7	Parking Management Plan Implementation (E. Atlantic Crosswalk - Venetian Dr & Gleason Street Intersection)	Construction	\$ 350,000.00
8	SW Neighborhood Alleys (5 Alleys)	Construction	\$ 800,000.00
9*	Pompey Park Master Plan	Design	\$ 800,000.00
10*	NE 3rd St/Ave Streetscape/Sewer & Alley Improvements – East of Pineapple Grove Way, From NE 3rd St to NE 4th St	Construction	\$ 1,600,000.00
11	Hilltopper Stadium Elevator	Construction	\$ 115,000.00
12	NW 5th Ave Alleys (3 Alleys)	Construction	\$ 400,000.00
13	Blocks 8 and 20 Alleys	Construction	\$ 275,000.00
14	SW 2nd St Beautification (Phase II)	Construction	\$ 210,000.00
15	SE 2nd Ave/St/Alley/Parking Lot (Osceola Business Area)	Construction	\$ 1,900,000.00
16*	Osceola Park Neighborhood Improvements	Design	\$ 837,870.00
17	S Swinton Ave & SW/SE 1st St (Mast Arm Traffic Signal)	Construction	\$ 250,000.00
*Project may to be financed by the City with debt service to be paid by the CRA annually			



- Design 2018/Construction 2019-2020
- Design 2019/Construction 2020-2021
- Design 2020/Construction 2021-2022
- Design 2017/Construction 2018-2019
- FY 16-17 Projects