



The School Board of Palm Beach County Referendum Project List

Projects funded with Long Term Borrowing and Other Sources

Construction Projects

Facility Replacement/Modernization Projects

Addison Mizner ES Modernization	\$	20,075,704
Grove Park ES Modernization		16,266,360
Melaleuca ES Modernization		19,716,800
Pine Grove ES Modernization		10,893,532
Verde ES Modernization		23,437,664
Washington ES Modernization		9,581,586
Wynnebrook ES Modernization		21,491,312
Subtotal Facility Replacement/Modernization Projects		121,462,958

Additions and Remodeling Projects

Delray Full Service Center Remodel	\$	10,000,000
Forest Hill HS Parking Lot		650,000
Gold Coast CS Remodel Building 9 & 10		1,050,000
Old DD Eisenhower ES Demo (restore fields)		2,000,000
Old Gove ES Demo (land bank)		2,000,000
Old Plumosa ES Demo (land bank)		2,000,000
Plumosa School of Arts Expansion to K-8		18,083,003
Village Academy Kitchen Expansion		1,200,000
West Tech Campus Modifications *		1,471,714
Subtotal Additions and Remodeling Projects		38,454,717

New Schools

Greater WPB/Lake Worth Area High (03-000)		56,070,000
Scripps/Gardens Area ES (04-A)		26,392,343
South West Area ES (05-C)		25,795,211
Western Communities ES (15-A)		27,104,711
Western Communities HS (16-AAA)		68,925,600
Subtotal New Schools		204,287,865

Other Items

Site Acquisition or lease for select facilities		29,868,640
Subtotal Other Items		29,868,640

Total Projects Funded from other sources **\$ 394,074,180**

Grand Total for all Projects **\$ 1,739,817,276**

Summary of Revenues

Sales Tax Revenues	\$	1,345,743,096
Other Local Funds		132,881,510
COPS		261,192,670
Total Revenues	\$	1,739,817,276

Amounts shown are estimates based on currently available information and subject to change.

Short-term financing may be used to expedite projects.



The School Board of Palm Beach County Referendum Project List

Projects funded with Sales Tax Proceeds

Facility Renewal Projects		Amount
Bleachers	\$	7,540,600
Building Envelope		95,918,527
Compliance		70,019,193
Custodial Equipment		3,669,466
Fencing		8,303,620
Fire/Life/Safety		49,937,882
Furniture Replacement		36,616,748
HVAC		215,073,423
Intercom/Sound Systems		24,081,407
Interior Repair/Improvement		151,841,906
Lighting		45,867,702
Parking Lot		31,290,026
Playfields and Exterior Repairs/Improvements		29,872,008
Plumbing		100,450,015
Roofs		96,353,410
Subtotal Facility Renewal Projects		966,835,933
Security		30,727,500
Subtotal Facility Renewal & Security Projects	\$	997,563,433
Technology Infrastructure Projects		
Classroom Technology		100,080,000
Back-End Infrastructure		11,000,000
School Network Routers & Switches		11,800,000
School & District Servers		3,000,000
School Phone Systems & PBX		6,000,000
Wireless Infrastructure		2,000,000
Subtotal Technology Infrastructure Projects		133,880,000
School Buses & Support Vehicles		
School Buses		90,976,000
Support Vehicles		12,000,000
Subtotal School Buses & Support Vehicles		102,976,000
Construction Projects		
Roosevelt Full Service Center Remodel		10,000,000
Transportation - North Modernization		12,500,000
Transportation - South Modernization		12,500,000
Transportation - West Central Modernization		15,000,000
West Tech Campus Modifications *		10,000,000
Subtotal Construction Projects		60,000,000
Other Items		
Sales Tax Reserves		51,323,663
Subtotal Other Items		51,323,663
Total Sales Tax Funded Projects		\$ 1,345,743,096

* The West Tech Campus Modifications project will also include \$1,471,714 of state funding

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