

City of Delray Beach
Vehicle Replacement Recommendations
FY 2016-2017

Line #	Vehicle #	Department Assigned	Vehicle Make Model	Old Vehicle Description	Year Mfg.	Expected Life	Age in Years	Current Odometer	Original Cost	LTD Maint Costs	% Maint Costs/Pur Cost/LTD	New Vehicle Description	Make	Model	Repl. Cost	Comments/Summary
501-3312-591.64-20 Replacement Vehicles																
ALAN JAY																
1	6202	Building Maintenance	Chevy 2500 Express	Cargo Van	2010	10	7	39801	\$22,042	\$6,818	31%	Cargo Van	Chevy	2500 Express	\$23,358	Accident/Total Loss
2	373	Code Enforcement	Chevy Cavalier	4 Door Compact Sedan	2004	7	13	51,253	\$11,785	\$9,360	79%	Compact Pickup	Nissan	Frontier	\$20,119	Age/Condition
3	391	Code Enforcement	Chevy Cavalier	4 Door Compact Sedan	2003	7	14	80,853	\$12,308	\$12,409	101%	Compact Pickup	Nissan	Frontier	\$20,119	Age/Mileage/LTD Costs
4	396	Sanitation	Chevy Colorado	1/2 Ton Compact Pickup	2006	10	11	90,267	\$13,506	\$18,832	139%	Compact Pickup	Nissan	Frontier	\$20,119	Age/Mileage/LTD Costs
5	2220	Utility Billing	Chevy Colorado	1/2 Ton Compact Pickup	2007	10	10	106,571	\$12,658	\$21,116	167%	Compact Pickup	Nissan	Frontier	\$20,119	Age/Mileage/LTD Costs
Alan Jay Total															\$103,834	
HUB CITY FORD																
6	1008	Police	Ford CVPI	Police Patrol	2010	7	6	61625	\$24,919	\$17,374	70%	Police Patrol	Ford	Utility Interceptor	\$33,952	Accident/Total Loss
7	1606	Police	Chevy Impala Pursuit	Police CSO	2006	7	11	76,128	\$19,522	\$34,594	177%	Police Patrol	Ford	Utility Interceptor	\$33,952	Age/LTD Costs
8	1609	Police	Chevy Impala Pursuit	Police CSO	2006	7	11	65,377	\$22,874	\$31,044	136%	Police Patrol	Ford	Utility Interceptor	\$33,952	Age/LTD Costs
9	1613	Police	Ford CVPI	Police Patrol	2006	7	11	94,233	\$23,968	\$26,142	109%	Police Patrol	Ford	Utility Interceptor	\$33,952	Age/Mileage/LTD Costs
10	1615	Police	Ford CVPI	Police Patrol	2006	7	11	91,788	\$23,968	\$21,666	90%	Police Patrol	Ford	Utility Interceptor	\$33,952	Age/Mileage/LTD Costs
11	1617	Police	Ford CVPI	Police Patrol	2006	7	11	100,090	\$23,968	\$32,106	134%	Police Patrol	Ford	Utility Interceptor	\$33,952	Age/Mileage/LTD Costs
12	1618	Police	Ford CVPI	Police Patrol	2006	7	11	93,782	\$23,968	\$30,986	129%	Police Patrol	Ford	Utility Interceptor	\$33,952	Age/Mileage/LTD Costs
13	1625	Police	Chevy Impala Pursuit	Police CSO	2006	7	11	73,374	\$23,405	\$30,645	131%	Police Patrol	Ford	Utility Interceptor	\$33,952	Age/LTD Costs
14	1703	Police	Ford CVPI	Police Patrol	2007	7	10	107,213	\$25,099	\$27,874	111%	Police Patrol	Ford	Utility Interceptor	\$33,952	Age/Mileage/LTD Costs
15	1706	Police	Ford CVPI	Police Patrol	2007	7	10	111,367	\$24,427	\$25,694	105%	Police Patrol	Ford	Utility Interceptor	\$33,952	Age/Mileage/LTD Costs
16	1713	Police	Ford CVPI	Police Patrol	2007	7	10	112,675	\$24,427	\$24,119	99%	Police Patrol	Ford	Utility Interceptor	\$33,952	Age/Mileage/LTD Costs
17	1715	Police	Ford CVPI	Police Patrol	2007	7	10	112,139	\$24,427	\$22,925	94%	Police Patrol	Ford	Utility Interceptor	\$33,952	Age/Mileage/LTD Costs
18	1716	Police	Ford CVPI	Police Patrol	2007	7	10	108,742	\$24,427	\$24,392	100%	Police Patrol	Ford	Utility Interceptor	\$33,952	Age/Mileage/LTD Costs
19	201002	Fire	Ford Fusion	Hybrid Sedan	2010	10	7	99741	\$27,527	\$7,482	27%	Hybrid Sedan	Ford	Fusion Hybrid	\$26,140	Accident/Total Loss
20	1605	Police	Chevy Suburban	4x4 SUV	2006	10	11	97,118	\$31,279	\$15,251	49%	4x4 SUV	Ford	Expedition 4x4	\$38,071	Age/Mileage (will be re-purposed)
21	429	Water Treatment Plant	Ford Ranger	1/2 Ton Compact Pickup	2002	10	15	75,004	\$12,519	\$15,511	124%	1/2 Ton Pickup	Ford	F-150 4x2	\$22,620	Age/Mileage/LTD Costs
22	609	Engineering	Chevy Blazer	Mid Size SUV 4x2	2002	10	15	77,163	\$18,464	\$30,840	167%	1/2 Ton Pickup	Ford	F-150 4x2	\$23,519	Age/LTD Costs
23	370	Building Inspections	Chevy Colorado	1/2 Ton Compact Pickup	2006	10	11	83,161	\$12,038	\$13,416	111%	Compact SUV	Ford	Escape	\$21,801	Age/Mileage/LTD Costs
24	390	Building Inspections	Chevy Colorado	1/2 Ton Compact Pickup	2006	10	11	101,938	\$13,930	\$17,218	124%	Compact SUV	Ford	Escape	\$21,801	Age/Mileage/LTD Costs
25	394	Building Inspections	Chevy Colorado	1/2 Ton Compact Pickup	2006	10	11	82,956	\$12,748	\$12,536	98%	Compact SUV	Ford	Escape	\$21,801	Age/Mileage/LTD Costs
26	410	ESD Water Distribution	Chevy Blazer	Mid Size SUV 4x2	2003	10	14	92,638	\$19,213	\$20,210	105%	Compact SUV	Ford	Escape	\$21,801	Age/Mileage/LTD Costs
Hub City Total															\$638,930	
DUVAL FORD																
27	4971	ESD Water Sewer	Dodge 3500	One Ton Utility Truck	2004	10	13	79886	\$23,426	\$23,830	102%	One Ton Utility Truck	Ford	F-350 4x2	\$32,155	Engine Failure
Duval Ford Total															\$32,155	
501-3312-591.64-20 Total															\$774,919	