

City of Delray Beach
Vehicle Replacement Recommendations
FY 2016-2017

Line #	Vehicle #	Department Assigned	Vehicle Make Model	Old Vehicle Description	Year Mfg.	Expected Life	Age in Years	Current Odometer	Original Cost	LTD Maint Costs	% Maint Costs/Pur Cost/LTD	New Vehicle Descrrption	Make	Model	Repl. Cost	Comments/Summary
501-3312-591.64-25 Heavy Equipment																
NORTRAX EQUIPMENT																
40	685	PW Streets	New Holland LS180	Skid Steer Loader	2004	13	10	2,198	\$19,454	\$35,142	181%	Skid Steer Loader	John Deere	324E	\$43,721.25	
41	680	ESD Storm Water	Case 580M	Combination Backhoe	2002	15	15	4,903	\$54,765	\$89,966	164%	Combination Backhoe Loader	John Deere	310L	\$80,501	Age/Hours/LTD Costs
														Nortrax Equipment Total	\$124,222.25	
														501-3312-591.64-25 Total	\$124,222.25	