

Edward Byrne Memorial Justice Assistance Grant Program (JAG) 2017
Local Solicitation CFDA#16.738
Delray Beach Police Department
Project Abstract
Attachment #1

Applicant Name: City of Delray Beach

Implementing Organization: Delray Beach Police Department

Project Title: Holiday Robbery Task Force

In order to support the Department's operational plan for the Holiday Robbery Task Force, we are requesting funding for the cost of **overtime** for officers who will be deployed in the targeted areas. These officers will work to provide **crime prevention** through high visibility patrols and **community policing** strategies. *The goal of the project is to reduce crime and the risk of **victimization** as well as to make citizens and visitors feel more secure.* If a crime should occur, officers are on site and available to intervene. Based on prior years, we anticipate the program will cost over \$35,000 in overtime and FICA. We are requesting the full allocation of \$32,603 to support this program.

Of that, \$30,108.87 would directly fund overtime costs and \$2,494.13 would support the cost of FICA. All additional costs, including other benefits, will be funded by the City.

Overtime
Community Policing
Crime Prevention
Victimization
Task Forces