

GENERAL GOV'T	
COMMISSION	226,557
CITY MANAGER	875,916
PERSONNEL	881,120
PUB INFO	70,309
CITY CLERK	864,540
FINANCE	1,929,515
Purchasing	712,393
CITY ATTORNEY	1,435,333
CLEAN & SAFE	861,945
IT	3,848,728
PLANNING & ZONING	1,929,916
ENGINEERING (INCL PROG & PROJ)	2,573,512
BUILDING MAINTENANCE	2,175,953
MISC minus CONTG.	46,260
	<hr/> 18,431,997
CULT/RECR	
P & R	8,338,544
TENNIS OPERATIONS	3,882,328
MISC GRANTS-OTHER	22,700
GRANTS OLD SCHOOL SQUARE	-
LIBRARY	1,453,500
	<hr/> 13,697,072
DEBT SERVICE	
	2,024,323
PUBLIC SAFETY	
POLICE	31,208,430
FIRE	29,041,964
COMM IMPROV ADMIN	572,203
CODE ENFORCEMENT	1,391,897
	<hr/> 62,214,494
PHYSICAL ENVIR	
PUBLIC WORKS- ADMIN	625,300
CEMETERY	320,850
	<hr/> 946,150
TRANSPORTATION	
PUBLIC WORKS-STREETS	1,181,149
PUBLIC WORKS-TRAFFIC OPERATIONS	506,086
PUBLIC WORKS-PARKING	1,760,334
PUBLIC WORKS-ST LIGHTING	777,113
	<hr/> 4,224,682
HUMAN SERVICES	
MISC GRANTS (6311)-C/R	102,000
RESERVES	
CONTINGENCY	760,259
ECONOMIC ENVIR	
Economic Development	238,600
CRA	11,768,211
GRANTS & AIDS (6311)	97,000
	<hr/> 12,103,811
OTHER FIN USES	
TRANSFERS MINUS CRA	3,715,723
	<hr/> 118,220,511