

Table 1 -- EXHIBIT "A"

Fiscal Year 2016-2017 Projects w/ CRA Funding					Budgeted in FY 17/18 w/ CRA Funding
	City Project #	Project Name	Budgeted Amount of CRA Funding	Actual Expense of CRA Funding	
1	2014-002	Block 8 Alley (South of W Atlantic Ave - SW 10th/11th Aves)	\$230,000.00	\$230,000.00	No, Complete
2	2016-596	Old School Square Park Upgrades	\$500,000.00	\$180,128.00	Yes, \$200,000.00
3	2016-004	Old School Square Building Maintenance	\$463,300.00	\$35,999.00	Yes, \$463,300.00
4	2013-022	S. Swinton Ave & SW/SE 1st Street (Mast Arm Traffic Signal)	\$250,000.00	\$0.00	Yes, carry forward
5	2014-008	Parking Study Implementation (E. Atlantic Avenue Crosswalk Upgrades - Venetian/Gleason	\$440,000.00	\$64,561.00	Yes, \$440,000.00
6	2016-676	SW 2nd Street Beautification (Phase II)	\$210,000.00	\$164,237.40	Yes, City & FDOT
7	2015-610	Block 63 Alley	\$265,000.00	\$6,405.00	Yes, \$265,000.00
8	2015-620	SW Neighborhood Alleys (5 Alleys)	\$910,000.00	\$0.00	Yes, \$1.7 million
9	2013-020	SE 2nd St/Ave/Alleys/Parking Lot (Osceola Business Area)	\$1,510,376.00	\$1,510,375.00	
10	2014-006	Sidewalks -- NW/SW Neighborhoods	\$630,000.00	\$0.00	Yes, \$630,000.00
11	2011-024	NE 3rd St/Ave Streetscape & Alley Improvements	\$1,600,000.00* \$14,000.00**	\$13,444.00	No, Planned for FY 18/19
12	2015-040	NW 5th Ave Alleys (3 Alleys)	\$400,000.00	\$0.00	Yes, \$400,000.00
13	2009-006	Block 20 Alley Improvements	\$75,000.00	\$75,000.00	No, Complete
14	2016-001	Hilltopper Stadium Elevator	\$45,000.00	\$42,760.00	Yes, carry forward
15	2016-500	SW 4th St/SW 6th St./SW 7th Ave Reconstruction	\$580,700.00	\$579,257.00	Yes, \$5.5 million
16	2016-095	Osceola Neighborhood Improvements	\$837,870.00	\$815,531.00	Yes, carry forward
17	2016-102	Pompey Park Master Plan	\$800,000*	\$0.00	Yes, \$800,000.00***
18	2017-127	W. Atlantic Beautification/I-95 Interchange Modification	\$142,681.33	\$0.00	Yes, \$53,000.00
19	2016-096	Veterans Park Seawall and Dock Repair	\$643,700.00	\$585,179.00	No, Complete

* City Financed -- CRA to pay debt service annually

** CRA to provide additional funds for design costs

*** CRA Funded, not City Financed