

# City/CRA CIP Update

First Quarter and Before

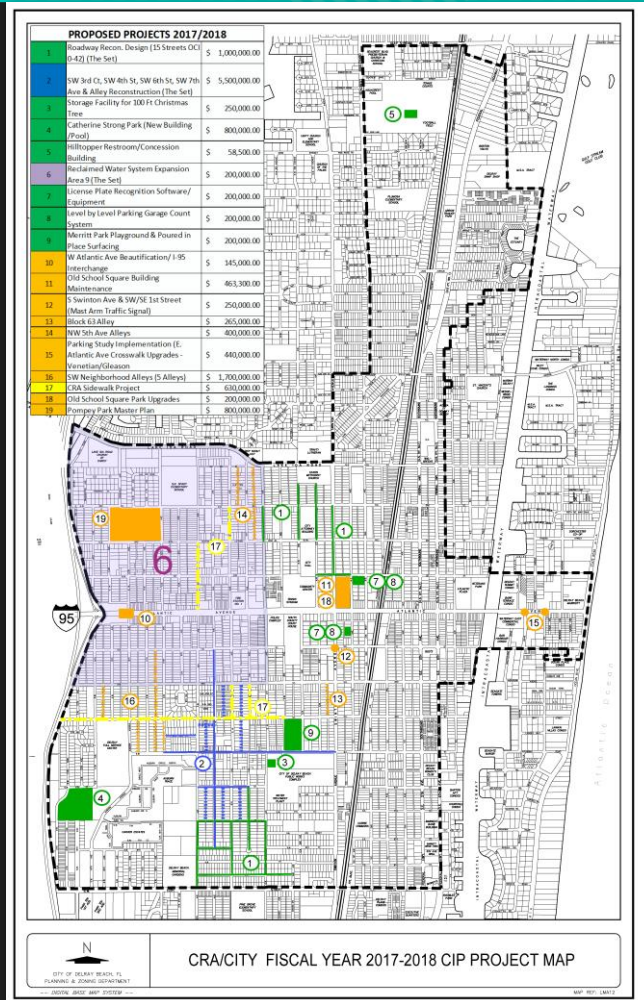
# Clearing the deck ...

- Prior year projects **completed** since May
  - Block 8 and 20 Alleys
    - Construction completed August 8
  - 2<sup>nd</sup> Street Beautification, Phase II
    - Construction completed August 15
  - Osceola Park Business Revitalization Project (SE 2<sup>nd</sup> St. & SE 2<sup>nd</sup> Avenue)
    - Construction completed August 31
  - West Atlantic Beautification / I-95 Interchange
    - FDOT Executed the Agreement on December 3
  - NW 12<sup>th</sup> Avenue Beautification
    - Construction completed May 4

# Clearing the deck ...

- Prior year projects **ready to begin** construction
  - East Atlantic Avenue Crosswalk Upgrades at Venetian and Gleason
    - All permits received, ITB is ready to be issued, construction planned for May
  - NE 3<sup>rd</sup> Avenue/NE 3<sup>rd</sup> Street / Artist's Alley
    - Finalizing Construction Easements with Property Owners
    - Ready for construction if funded in FY19 CIP
- Prior year projects at 100 percent design and **waiting** ...
  - CRA Sidewalks – being rebid
  - Block 63 Alley, SW Neighborhood Alley, NW 5<sup>th</sup> Avenue Alley (Block 17, 26)
    - These three projects are waiting for utility relocation from FPL, ATT, Comcast, etc.
  - SW Neighborhood Alleys
    - Two of five are out for bid, submittals were due on January 24.
  - SE 1<sup>st</sup> St/Swinton Mast Arm Traffic Signal
    - Palm Beach County and FPL are actively working to set a date for power outage so that this project can be completed
  - SE 4<sup>th</sup> Avenue Beautification
    - This project is at 60 percent design and has been on hold during 4<sup>th</sup> and 5<sup>th</sup> Delray project construction

# Current Capital Improvement Program (CIP) 1<sup>st</sup> Quarter Update



- Projects on deck and **under way** currently
  - Pompey Park Master Plan
    - Plan development is ongoing, community meetings planned
  - OSS Building Maintenance (HVAC Replacement)
    - Invitation to Bid (ITB) out now, bids due January 31
  - Downtown Roundabout Trolley – the next generation
    - Presentations are ongoing for a pilot program to replace the trolley
  - Level by Level Parking Garage Counting System
    - Request for Proposals (RFP) is ready for advertisement
  - License Plate Recognition
    - Camera / Reader installed at OSS Garage, becoming operational
  - Hilltopper Restrooms / Concession Stand
    - In design
  - Christmas Tree Storage Facility
    - In design

# Current Capital Improvement Program (CIP)

## 1<sup>st</sup> Quarter Update

- Neighborhood projects on deck and **under way** currently
  - Roadway Reconstruction -- SW 3<sup>rd</sup> Court, 4<sup>th</sup> St. , 6<sup>th</sup> St. & 7<sup>th</sup> Ave
    - Project design is under way and on schedule
    - Public Outreach – initial meeting held, website is up and available
    - Project additions include traffic calming measures, landscaping and lighting in alleys
    - Potential risk – Schedule is to complete design and begin construction this fiscal year, project construction could be delayed for an early FY 19 start
  - Osceola Neighborhood Improvement Project
    - Project design is under way and on schedule
    - Public Outreach – initial meeting held in November, website is up and available
    - Temporary traffic calming measures including a roundabout, chicanes and speed cushions are being installed and monitored for potential inclusion in final design

# Current Capital Improvement Program (CIP) 1<sup>st</sup> Quarter Update

- **Waiting** to go on deck
  - Merritt Park Playground & Poured in Place Surfacing
  - Catherine Strong Park Master Plan
  - Reclaimed Water System Area 9
    - Water and Sewer Utility System being investigated for inclusion in the project
  - Roadway Reconstruction – New design in The Set
    - Request for Qualifications (RFQ) scope of work in development