



Legislation Text

File #: 18-0010 CRA, Version: 1

TO: CRA Board of Commissioners
FROM: Joan K. Goodrich, Economic Development Director
THROUGH: Jeff Costello, CRA Executive Director
DATE: June 11, 2018

DELRAY BEACH PUBLIC LIBRARY - 2ND QUARTER FY2017-18 A-GUIDE REPORT

Recommended Action:

Receive and file.

Background:

The CRA awarded the Library a \$343,000 A-Guide grant in the CRA FY 2017-18 budget which represents 15% of the Library's \$2,313,945 budget. The CRA also provided the Library an additional \$110,000 this year to replace funding typically received from the City for a total funding of \$453,000 which represents 20% of the Library's annual budget. The A-Guide grant was awarded to support two programs: 1) Sundays and Mondays at the Library and 2) a Business Resource Center at the Library. Below are highlights and program snapshots from the Library's 2Q FY 2017-18 A-Guide Report ending March 31, 2018.

Delray Beach Public Library Highlights from Karen Ronald, Library Director

See attached letter dated April 16, 2018.

Program Snapshot: Sundays and Mondays Operations

A-Guide Funding: \$418,000 Total Program Budget: \$418,000 % of Budget: 100%

Select Key Program Metrics	Annual Total	2Q Totals	Year to Date Totals
Annual Visits	100,200	24,484	50,864
New Library Cards Issued	1,420	482	902
Total Adult Programs	160	81	107
Total Reference Desk Patrons	12,200	4,285	7,441
Total Materials Circulated	50,700	12,375	24,394
Total Value of Materials Circulated	\$1,010,000	\$247,494	\$364,824

Program Snapshot: Business Resource Center - "Inc. Pad"

A-Guide Funding: \$35,000 Total Program Budget: \$35,000 % of Budget: 100%

Select Key Program Metrics	Annual Total	2Q Totals	Year to Date Totals
# of Businesses Receiving Counseling	127	24	60

Annual Savings to Local Businesses	\$43,618	\$11,135	\$21,420
Number of Small Business Seminars	8	1	2
Number of Seminar Attendees	80	6	26

It is noted that the majority of seminars will be delivered in the third and fourth quarters including a new Construction Contractors' Workshop Series.

Attachment(s): Delray Beach Public Library 2Q FY 2017-18 A-Guide Report

CRA Attorney Review:

N/A

Finance Review:

N/A

Funding Source/Financial Impact:

CRA G/L #: 7376 A-Guide Funding

Timing of Request:

N/A