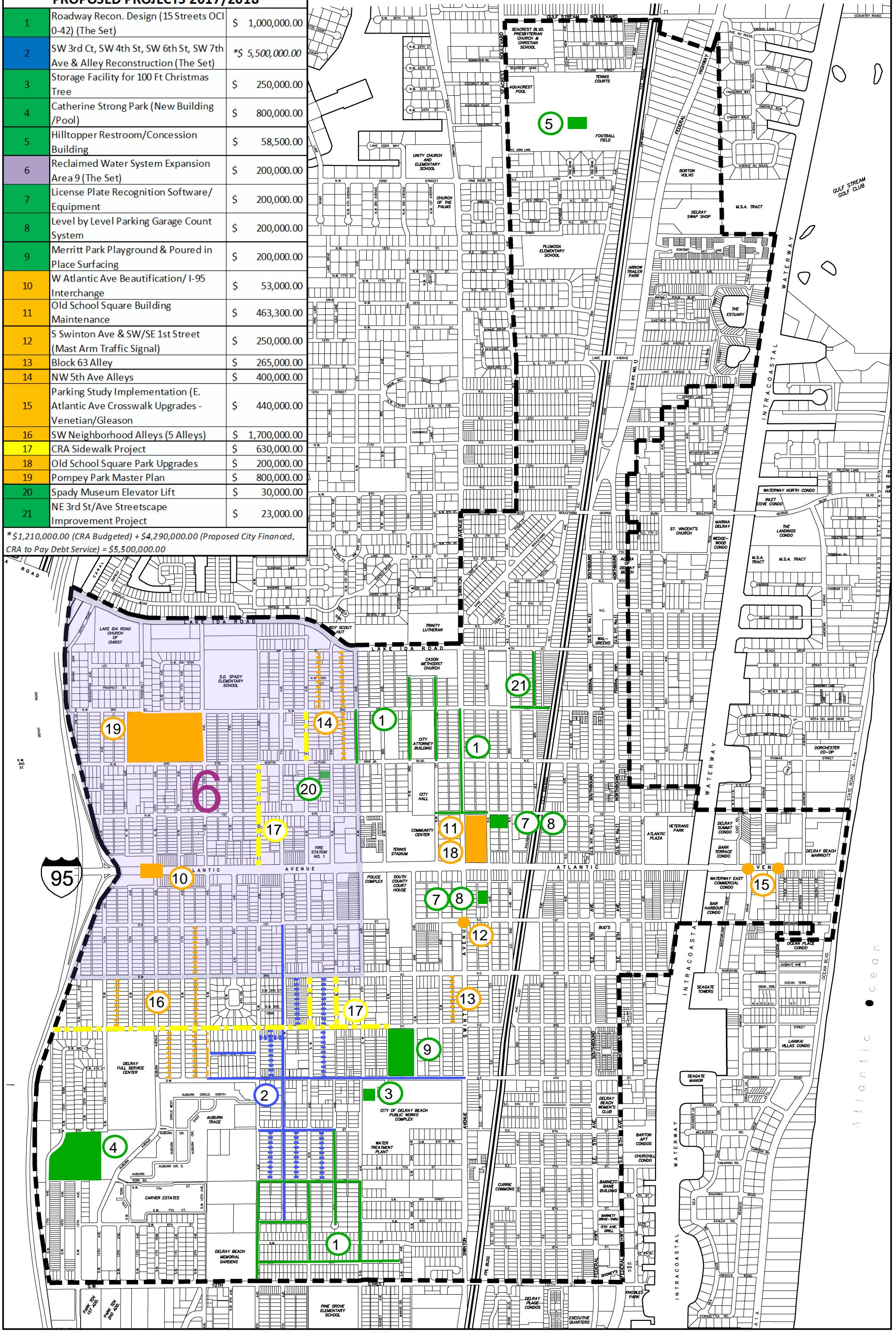


PROPOSED PROJECTS 2017/2018

1	Roadway Recon. Design (15 Streets OCI 0-42) (The Set)	\$ 1,000,000.00
2	SW 3rd Ct, SW 4th St, SW 6th St, SW 7th Ave & Alley Reconstruction (The Set)	*\$ 5,500,000.00
3	Storage Facility for 100 Ft Christmas Tree	\$ 250,000.00
4	Catherine Strong Park (New Building /Pool)	\$ 800,000.00
5	Hilltopper Restroom/Concession Building	\$ 58,500.00
6	Reclaimed Water System Expansion Area 9 (The Set)	\$ 200,000.00
7	License Plate Recognition Software/Equipment	\$ 200,000.00
8	Level by Level Parking Garage Count System	\$ 200,000.00
9	Merritt Park Playground & Poured in Place Surfacing	\$ 200,000.00
10	W Atlantic Ave Beautification/ I-95 Interchange	\$ 53,000.00
11	Old School Square Building Maintenance	\$ 463,300.00
12	S Swinton Ave & SW/SE 1st Street (Mast Arm Traffic Signal)	\$ 250,000.00
13	Block 63 Alley	\$ 265,000.00
14	NW 5th Ave Alleys	\$ 400,000.00
15	Parking Study Implementation (E. Atlantic Ave Crosswalk Upgrades - Venetian/Gleason	\$ 440,000.00
16	SW Neighborhood Alleys (5 Alleys)	\$ 1,700,000.00
17	CRA Sidewalk Project	\$ 630,000.00
18	Old School Square Park Upgrades	\$ 200,000.00
19	Pompey Park Master Plan	\$ 800,000.00
20	Spady Museum Elevator Lift	\$ 30,000.00
21	NE 3rd St/Ave Streetscape Improvement Project	\$ 23,000.00

*\$1,210,000.00 (CRA Budgeted) + \$4,290,000.00 (Proposed City Financed, CRA to Pay Debt Service) = \$5,500,000.00



CRA/CITY FISCAL YEAR 2017-2018 CIP PROJECT MAP