

CITY OF DELRAY BEACH
LICENSE AGREEMENT FOR USE OF CITY DOCK

1	Minimum Monthly Base Rental \$2,760.	\$	120,000.00
2	Projected Gross Sales (excluding sales tax)	\$	2,542,213.00
3	Supplemental Fee from Revenue Generated	\$	18,330.00
4	Total Projected City Revenue Year 1	\$	138,330.00

1	Minimum Monthly Base Rental \$2,760.	\$	120,000.00
2	Projected Gross Sales (excluding sales tax)	\$	2,616,896.00
3	Supplemental Fee from Revenue Generated	\$	18,950.00
4	Total Projected City Revenue Year 2	\$	138,950.00

1	Minimum Monthly Base Rental \$2,760.	\$	120,000.00
2	Projected Gross Sales (excluding sales tax)	\$	2,668,863.00
3	Supplemental Fee from Revenue Generated	\$	19,143.00
4	Total Projected City Revenue Year 3	\$	139,143.00

1	Minimum Monthly Base Rental \$2,760.	\$	120,000.00
2	Projected Gross Sales (excluding sales tax)	\$	2,723,429.00
3	Supplemental Fee from Revenue Generated	\$	19,345.00
4	Total Projected City Revenue Year 4	\$	139,345.00

1	Minimum Monthly Base Rental \$2,760.	\$	120,000.00
2	Projected Gross Sales (excluding sales tax)	\$	2,780,724.00
3	Supplemental Fee from Revenue Generated	\$	19,557.00
4	Total Projected City Revenue Year 5	\$	139,557.00