



Legislation Text

File #: 18-396, **Version:** 1

TO: Mayor and Commissioners
FROM: Michael Coleman, Director, Community Improvement
THROUGH: Mark R. Lauzier, City Manager
DATE: July 17, 2018

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ANNUAL ACTION PLAN FY2018-2019
(PUBLIC HEARING)

Recommended Action:

Motion to approve and execute the attached Annual Action Plan.

Background:

Pursuant to the Housing Act of 1974, HUD requires all local municipalities and urban counties to prepare local planning documents as a condition of receiving federal assistance. Federal Regulation 24 CFR Part 91 governs the local plan submission and requires that each municipality submit a Consolidated Plan every five years and an Annual Action Plan each fiscal year. Citizen participation is integral to the development of the Plan. The City of Delray Beach as a grantee is required to provide at least two public hearings per year to obtain the public's views and to respond to proposals and questions. The first "Needs Assessment" meeting, advertised in the April 21, 2018 issue of the Sun Sentinel, was held in the First Floor Conference Room on May 9, 2018. An additional meeting was held May 14, 2018 at Pompey Park. The second public meeting is set to appear before City Commission on July 17, 2018. Only comments from the public which are not accepted must be summarized and included in the final plan as an attachment. The city has not received any reportable comments. The plan and proposed budget is unanimously supported by the public as presented. This plan has been developed in accordance with the stated regulations.

The attached Annual Action Plan provides a description of the City's plan to utilize CDBG funding for activities and programs consistent with the needs delineated in the Five Year Consolidated Plan. The City CDBG entitlement for FY 2018-2019 will be \$ 511,162 and has been categorized by the following objectives:

PROGRAM ADMINISTRATION \$ 102,232

General management, oversight, and coordination of the CDBG program & Neighborhood Services Division

HOUSING \$ 332,256

Owner Occupied Housing Rehabilitation

PUBLIC SERVICE \$ 76,674

Funds in support of various eligible public service activities consistent with needs identified in the City's Consolidated Plan and are subject to a 15% cap of annual allocation.

TOTAL CDBG FY2018-2019 BUDGET
\$ 511,162

City Attorney Review:

Approved as to form and legal sufficiency.

Finance Department Review:

Finance recommends approval.

Funding Source:

Funding is available from account number 118-1963-554-Various (Community Development Block Grant).

Timing of Request:

Plan to be submitted to HUD by August 15, 2018. The attached plan identifies the HUD budget for the upcoming year implemented under the Neighborhood Services Division.