

Team of Teams Master Work Plan

	Excellence Team	Results, Outcomes and Innovation (ROI)	Community Engagement Team (CET)	Livability & Placemaking
<i>Completed</i>	1) Initial Strategic Plan (4.1) 2) Parking Management Plan Implementation Phase I (3c) 3) Next Generation Initiatives (4.1)	1) State of the City/5 Year Projections (4.1a) 2) Department Strategic Plans (4.1a) 3) Paperless Agendas (4.1b) 4) Monthly Reporting (4.2) 5) Customer Support (4.2a) Reimplementation (WebQA)	1) Neighborhood Engagement Events 2) Downtown Ambassador Program 3) U.S. Census 2020 (outreach)	1) Police Headquarters Assessment (1.1) 2) Historic Seaboard Air Line Railway Station Assessment (1.1) 3) Downtown Shopability Study (2.2)
<i>In progress</i>	4) Parking Management Plan Implementation Phase II (3c) 5) Strategic Plan Priorities 1-4 (4.1)	6) Lien Process (4.1b) 7) CBCs Application & Process Refinement (4.2a) 8) WCAG 2.0 Accessibility- Closed Captioning (4.2a) 9) Learning Management System –Target Solutions (4.1b) 10) Paperless Bidding (BidSync) (4.1b) 11) UTB Process Improvements & Paperless Billing (4.1b) 12) Labor Contract Negotiations (4.1)	4) Neighborhood Revitalization Plan (2.1) 5) Pompey Master Plan (2.2) 6) Special Events Policy	4) Tangible City Assets (1.1) 5) Seawall Vulnerability Assessment (1.1) 6) Tri-Rail Coastal Link Study (2.1, 3) 7) Seawall Vulnerability Plan (1.1, 2.5) 8) Marine Way Capital Project (1.1) 9) Complete Neighborhoods – Streets Northwest (CIP) + Osceola Park (1.1, 2) 10) The Set Transformation Plan (2.3) 11) Downtown Wayfinding (3.1b) 12) ADA Downtown Sidewalks Design (3.1b) 13) Swinton/Atlantic Avenue (1.1) Intersection 14) Cluster Industry Analysis 15) Historic Seaboard Air Line Railway Station Restoration Design (1.1) 16) City Center Concept Plan (1.3) 17) Resilient & Sustainable Delray (4)

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Future	6) ONE Delray- Equity (4.1) 7) Fiscal Sustainability (4.1a) 8) Health and Public Safety 9) Economic Vitality; includes: Education/Lifelong Learning	13) Performance Management Dashboard / KPIs (4.1) 14) Nonprofits Funding Requests FY 19/20 Lib, DBMC, CRA A Guide, CI (4.1c) 15) Paperless Accounts Payable (4.1b) 16) Public Records Requests (4.2a) 17) Revenue Enhancements (4.1a)	7) Communications & Social Media Policy (4.2a)	18) Mobility Plan & Fee (3.1) 19) Municipal Real Estate Technical Advisory Team (4.1) 20) Tri-Rail Coastal Link Station (2.4) Development 21) Swinton/Atlantic Ave. Construction (1.1) 22) Water Supply & Treatment (1.1) 23) Historic Seaboard Air Line Railway Station Restoration Construction (1.1)
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