



WASTE MANAGEMENT
6501 Greenland Road
Jacksonville, FL 32258
(407) 466-6743 Cell

June 28, 2018

Ms. Andrea Simmonds
Utilities Financial Manager
City of Delray Beach
100 N.W. 1st Avenue
Delray Beach, FL 33444

Dear Ms. Simmonds:

Attached are the new Solid Waste and Recycling Collection rates effective October 1, 2018. The rates were adjusted in accordance with our contract terms with respect to changes in Disposal, CPI or Fuel where applicable. These rates were coordinated with you, and we agree with them as sent to us today. Supporting documentation is included for your review.

Also note that these rates are based on the current Solid Waste Authority tipping fee of \$42.00/ton, which is anticipated to be unchanged. If any changes occur in the tipping fee, we would require adjustments to the attached rates.

Should you have any questions, please contact me at 407-466-6743.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Geoffrey T. Golder'.

Geoffrey T. Golder
Area Pricing Management

cc: Steve Leitman
Eileen Simone
Ellen Smith

**City of Delray Beach
Commercial Rate Schedule**

Non-Compacted Yardage - Detail Pricing

	Pickups per Week							Special Scheduled	Special Unscheduled
	1	2	3	4	5	6	7		
2 - Cubic Yard									
Collection Rate	\$ 41.74	\$ 83.48	\$ 125.22	\$ 166.96	\$ 208.70	\$ 250.44	\$ 292.18		
Disposal Charge	\$ 24.33	\$ 48.67	\$ 73.00	\$ 97.34	\$ 121.67	\$ 146.01	\$ 170.34		
Container Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Regulated Rates	\$ 66.07	\$ 132.15	\$ 198.22	\$ 264.30	\$ 330.37	\$ 396.45	\$ 462.52		\$ 42.37
Franchise Fee	\$ 6.61	\$ 13.21	\$ 19.82	\$ 26.43	\$ 33.04	\$ 39.64	\$ 46.25		\$ 4.24
Admin Fee	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35		
Total Fee	\$ 73.03	\$ 145.71	\$ 218.39	\$ 291.08	\$ 363.76	\$ 436.44	\$ 509.12		\$ 46.61
3 - Cubic Yard									
Collection Rate	\$ 62.61	\$ 125.22	\$ 187.83	\$ 250.44	\$ 313.05	\$ 375.66	\$ 438.27		
Disposal Charge	\$ 36.53	\$ 73.06	\$ 109.59	\$ 146.12	\$ 182.65	\$ 219.18	\$ 255.71		
Container Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Regulated Rates	\$ 99.14	\$ 198.28	\$ 297.42	\$ 396.56	\$ 495.70	\$ 594.84	\$ 693.98		\$ 50.00
Franchise Fee	\$ 9.91	\$ 19.83	\$ 29.74	\$ 39.66	\$ 49.57	\$ 59.48	\$ 69.40		\$ 5.00
Admin Fee	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35		
Total Fee	\$ 109.40	\$ 218.46	\$ 327.51	\$ 436.57	\$ 545.62	\$ 654.67	\$ 763.73		\$ 55.00
4 - Cubic Yard									
Collection Rate	\$ 83.48	\$ 166.96	\$ 250.44	\$ 333.92	\$ 417.40	\$ 500.88	\$ 584.36		
Disposal Charge	\$ 48.71	\$ 97.41	\$ 146.12	\$ 194.83	\$ 243.53	\$ 292.24	\$ 340.95		
Container Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Regulated Rates	\$ 132.19	\$ 264.37	\$ 396.56	\$ 528.75	\$ 660.93	\$ 793.12	\$ 925.31		\$ 57.63
Franchise Fee	\$ 13.22	\$ 26.44	\$ 39.66	\$ 52.88	\$ 66.09	\$ 79.31	\$ 92.53		\$ 5.76
Admin Fee	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35		
Total Fee	\$ 145.76	\$ 291.16	\$ 436.57	\$ 581.98	\$ 727.37	\$ 872.78	\$ 1,018.19		\$ 63.39
6 - Cubic Yard									
Collection Rate	\$ 125.22	\$ 250.44	\$ 375.66	\$ 500.88	\$ 626.10	\$ 751.32	\$ 876.54		
Disposal Charge	\$ 73.06	\$ 146.12	\$ 219.18	\$ 292.24	\$ 365.30	\$ 438.36	\$ 511.42		
Container Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Regulated Rates	\$ 198.28	\$ 396.56	\$ 594.84	\$ 793.12	\$ 991.40	\$ 1,189.68	\$ 1,387.96		\$ 72.89
Franchise Fee	\$ 19.83	\$ 39.66	\$ 59.48	\$ 79.31	\$ 99.14	\$ 118.97	\$ 138.80		\$ 7.29
Admin Fee	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35		
Total Fee	\$ 218.46	\$ 436.57	\$ 654.67	\$ 872.78	\$ 1,090.89	\$ 1,309.00	\$ 1,527.11		\$ 80.18
8 - Cubic Yard									
Collection Rate	\$ 166.96	\$ 333.92	\$ 500.88	\$ 667.84	\$ 834.80	\$ 1,001.76	\$ 1,168.72		
Disposal Charge	\$ 97.41	\$ 194.83	\$ 292.24	\$ 389.65	\$ 487.07	\$ 584.48	\$ 681.89		
Container Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Regulated Rates	\$ 264.37	\$ 528.75	\$ 793.12	\$ 1,057.49	\$ 1,321.87	\$ 1,586.24	\$ 1,850.61		\$ 88.15
Franchise Fee	\$ 26.44	\$ 52.88	\$ 79.31	\$ 105.75	\$ 132.19	\$ 158.62	\$ 185.06		\$ 8.82
Admin Fee	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35		
Total Fee	\$ 291.16	\$ 581.98	\$ 872.78	\$ 1,163.59	\$ 1,454.41	\$ 1,745.21	\$ 2,036.02		\$ 96.97

Franchised flat rate per cubic yard:	\$ 4.82
Disposal charge per cubic yard:	\$ 2.81
Total regulated rate per cubic yard excludes FF:	\$ 7.63
Unscheduled Pick-up Includes Special Service Fee	\$ 27.11
Recyclable Materials in Mechanical Containers rate Per Cubic yard	\$ 4.82

**City of Delray Beach
Commercial Rate Schedule**

Compacted Yardage - Detail Pricing

	Pickups per Week							Special Scheduled	Special Unscheduled
2 - Cubic Yard	1	2	3	4	5	6	7		
Collection Rate	\$ 52.22	\$ 104.44	\$ 156.66	\$ 208.88	\$ 261.10	\$ 313.32	\$ 365.54		
Disposal Charge	\$ 48.67	\$ 97.34	\$ 146.01	\$ 194.68	\$ 243.35	\$ 292.02	\$ 340.69		
Regulated Rates	\$ 100.89	\$ 201.78	\$ 302.67	\$ 403.56	\$ 504.45	\$ 605.34	\$ 706.23		\$ 50.41
Franchise Fee	\$ 10.09	\$ 20.18	\$ 30.27	\$ 40.36	\$ 50.45	\$ 60.53	\$ 70.62		\$ 5.04
Admin Fee	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35		
Total Fee	\$ 111.33	\$ 222.31	\$ 333.29	\$ 444.27	\$ 555.25	\$ 666.22	\$ 777.20		\$ 55.45
3 - Cubic Yard									
Collection Rate	\$ 78.33	\$ 156.66	\$ 234.99	\$ 313.32	\$ 391.65	\$ 469.98	\$ 548.31		
Disposal Charge	\$ 73.00	\$ 146.01	\$ 219.01	\$ 292.02	\$ 365.02	\$ 438.02	\$ 511.03		
Regulated Rates	\$ 151.33	\$ 302.67	\$ 454.00	\$ 605.34	\$ 756.67	\$ 908.00	\$ 1,059.34		\$ 62.06
Franchise Fee	\$ 15.13	\$ 30.27	\$ 45.40	\$ 60.53	\$ 75.67	\$ 90.80	\$ 105.93		\$ 6.21
Admin Fee	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35		
Total Fee	\$ 166.81	\$ 333.29	\$ 499.75	\$ 666.22	\$ 832.69	\$ 999.15	\$ 1,165.62		\$ 68.27
4 - Cubic Yard									
Collection Rate	\$ 104.44	\$ 208.88	\$ 313.32	\$ 417.76	\$ 522.20	\$ 626.64	\$ 731.08		
Disposal Charge	\$ 97.34	\$ 194.68	\$ 292.02	\$ 389.35	\$ 486.69	\$ 584.03	\$ 681.37		
Regulated Rates	\$ 201.78	\$ 403.56	\$ 605.34	\$ 807.11	\$ 1,008.89	\$ 1,210.67	\$ 1,412.45		\$ 73.71
Franchise Fee	\$ 20.18	\$ 40.36	\$ 60.53	\$ 80.71	\$ 100.89	\$ 121.07	\$ 141.25		\$ 7.37
Admin Fee	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35		
Total Fee	\$ 222.31	\$ 444.27	\$ 666.22	\$ 888.17	\$ 1,110.13	\$ 1,332.09	\$ 1,554.05		\$ 81.08
6 - Cubic Yard									
Collection Rate	\$ 156.66	\$ 313.32	\$ 469.98	\$ 626.64	\$ 783.30	\$ 939.96	\$ 1,096.62		
Disposal Charge	\$ 146.01	\$ 292.02	\$ 438.02	\$ 584.03	\$ 730.04	\$ 876.05	\$ 1,022.05		
Regulated Rates	\$ 302.67	\$ 605.34	\$ 908.00	\$ 1,210.67	\$ 1,513.34	\$ 1,816.01	\$ 2,118.67		\$ 97.01
Franchise Fee	\$ 30.27	\$ 60.53	\$ 90.80	\$ 121.07	\$ 151.33	\$ 181.60	\$ 211.87		\$ 9.70
Admin Fee	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35		
Total Fee	\$ 333.29	\$ 666.22	\$ 999.15	\$ 1,332.09	\$ 1,665.02	\$ 1,997.96	\$ 2,330.89		\$ 106.71
8 - Cubic Yard									
Collection Rate	\$ 208.88	\$ 417.76	\$ 626.64	\$ 835.52	\$ 1,044.40	\$ 1,253.28	\$ 1,462.16		
Disposal Charge	\$ 194.68	\$ 389.35	\$ 584.03	\$ 778.71	\$ 973.38	\$ 1,168.06	\$ 1,362.74		
Regulated Rates	\$ 403.56	\$ 807.11	\$ 1,210.67	\$ 1,614.23	\$ 2,017.78	\$ 2,421.34	\$ 2,824.90		\$ 120.31
Franchise Fee	\$ 40.36	\$ 80.71	\$ 121.07	\$ 161.42	\$ 201.78	\$ 242.13	\$ 282.49		\$ 12.03
Admin Fee	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35		
Total Fee	\$ 444.27	\$ 888.17	\$ 1,332.09	\$ 1,776.00	\$ 2,219.91	\$ 2,663.82	\$ 3,107.74		\$ 132.34
Franchised flat rate per cubic yard:					\$ 6.03				
Disposal charge per cubic yard:					\$ 5.62				
Total regulated rate per cubic yard excludes FF:					\$ 11.65				
Unscheduled Pick-up Includes Special Service Fee					\$ 27.11				

**City of Delray Beach
Governmental Properties**

Non-Compacted Yardage - Detail Pricing

	Pickups per Week							Special	Special
2 - Cubic Yard	1	2	3	4	5	6	7	Scheduled	Unscheduled
Collection Rate	\$ 41.74	\$ 83.48	\$ 125.22	\$ 166.96	\$ 208.70	\$ 250.44	\$ 292.18		
Disposal Charge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Container Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Regulated Rates	\$ 41.74	\$ 83.48	\$ 125.22	\$ 166.96	\$ 208.70	\$ 250.44	\$ 292.18		\$ 42.37
Franchise Fee	\$ 4.17	\$ 8.35	\$ 12.52	\$ 16.70	\$ 20.87	\$ 25.04	\$ 29.22		\$ 4.24
Admin Fee	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35		
Total Fee	\$ 46.26	\$ 92.18	\$ 138.09	\$ 184.01	\$ 229.92	\$ 275.83	\$ 321.75		\$ 46.61
3 - Cubic Yard									
Collection Rate	\$ 62.61	\$ 125.22	\$ 187.83	\$ 250.44	\$ 313.05	\$ 375.66	\$ 438.27		
Disposal Charge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Container Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Regulated Rates	\$ 62.61	\$ 125.22	\$ 187.83	\$ 250.44	\$ 313.05	\$ 375.66	\$ 438.27		\$ 50.00
Franchise Fee	\$ 6.26	\$ 12.52	\$ 18.78	\$ 25.04	\$ 31.31	\$ 37.57	\$ 43.83		\$ 5.00
Admin Fee	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35		
Total Fee	\$ 69.22	\$ 138.09	\$ 206.96	\$ 275.83	\$ 344.71	\$ 413.58	\$ 482.45		\$ 55.00
4 - Cubic Yard									
Collection Rate	\$ 83.48	\$ 166.96	\$ 250.44	\$ 333.92	\$ 417.40	\$ 500.88	\$ 584.36		
Disposal Charge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Container Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Regulated Rates	\$ 83.48	\$ 166.96	\$ 250.44	\$ 333.92	\$ 417.40	\$ 500.88	\$ 584.36		\$ 57.63
Franchise Fee	\$ 8.35	\$ 16.70	\$ 25.04	\$ 33.39	\$ 41.74	\$ 50.09	\$ 58.44		\$ 5.76
Admin Fee	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35		
Total Fee	\$ 92.18	\$ 184.01	\$ 275.83	\$ 367.66	\$ 459.49	\$ 551.32	\$ 643.15		\$ 63.39
6 - Cubic Yard									
Collection Rate	\$ 125.22	\$ 250.44	\$ 375.66	\$ 500.88	\$ 626.10	\$ 751.32	\$ 876.54		
Disposal Charge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Container Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Regulated Rates	\$ 125.22	\$ 250.44	\$ 375.66	\$ 500.88	\$ 626.10	\$ 751.32	\$ 876.54		\$ 72.89
Franchise Fee	\$ 12.52	\$ 25.04	\$ 37.57	\$ 50.09	\$ 62.61	\$ 75.13	\$ 87.65		\$ 7.29
Admin Fee	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35		
Total Fee	\$ 138.09	\$ 275.83	\$ 413.58	\$ 551.32	\$ 689.06	\$ 826.80	\$ 964.54		\$ 80.18
8 - Cubic Yard									
Collection Rate	\$ 166.96	\$ 333.92	\$ 500.88	\$ 667.84	\$ 834.80	\$ 1,001.76	\$ 1,168.72		
Disposal Charge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Container Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Regulated Rates	\$ 166.96	\$ 333.92	\$ 500.88	\$ 667.84	\$ 834.80	\$ 1,001.76	\$ 1,168.72		\$ 88.15
Franchise Fee	\$ 16.70	\$ 33.39	\$ 50.09	\$ 66.78	\$ 83.48	\$ 100.18	\$ 116.87		\$ 8.82
Admin Fee	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35		
Total Fee	\$ 184.01	\$ 367.66	\$ 551.32	\$ 734.97	\$ 918.63	\$ 1,102.29	\$ 1,285.94		\$ 96.97

**City of Delray Beach
City Facilities**

Non-Compacted Yardage - Detail Pricing

	Pickups per Week							Special
2 - Cubic Yard	1	2	3	4	5	6	7	Pick-Up
Collection Rate	\$ 30.48	\$ 60.97	\$ 91.45	\$ 121.93	\$ 152.42	\$ 182.90	\$ 213.38	
Disposal Charge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Container Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Regulated Rates	\$ 30.48	\$ 60.97	\$ 91.45	\$ 121.93	\$ 152.42	\$ 182.90	\$ 213.38	\$ 7.04
Franchise Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Admin Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Fee	\$ 30.48	\$ 60.97	\$ 91.45	\$ 121.93	\$ 152.42	\$ 182.90	\$ 213.38	\$ 7.04
3 - Cubic Yard								
Collection Rate	\$ 45.72	\$ 91.45	\$ 137.17	\$ 182.90	\$ 228.62	\$ 274.35	\$ 320.07	
Disposal Charge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Container Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Regulated Rates	\$ 45.72	\$ 91.45	\$ 137.17	\$ 182.90	\$ 228.62	\$ 274.35	\$ 320.07	\$ 10.56
Franchise Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Admin Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Fee	\$ 45.72	\$ 91.45	\$ 137.17	\$ 182.90	\$ 228.62	\$ 274.35	\$ 320.07	\$ 10.56
4 - Cubic Yard								
Collection Rate	\$ 60.97	\$ 121.93	\$ 182.90	\$ 243.87	\$ 304.83	\$ 365.80	\$ 426.76	
Disposal Charge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Container Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Regulated Rates	\$ 60.97	\$ 121.93	\$ 182.90	\$ 243.87	\$ 304.83	\$ 365.80	\$ 426.76	\$ 14.08
Franchise Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Admin Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Fee	\$ 60.97	\$ 121.93	\$ 182.90	\$ 243.87	\$ 304.83	\$ 365.80	\$ 426.76	\$ 14.08
6 - Cubic Yard								
Collection Rate	\$ 91.45	\$ 182.90	\$ 274.35	\$ 365.80	\$ 457.25	\$ 548.70	\$ 640.15	
Disposal Charge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Container Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Regulated Rates	\$ 91.45	\$ 182.90	\$ 274.35	\$ 365.80	\$ 457.25	\$ 548.70	\$ 640.15	\$ 21.12
Franchise Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Admin Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Fee	\$ 91.45	\$ 182.90	\$ 274.35	\$ 365.80	\$ 457.25	\$ 548.70	\$ 640.15	\$ 21.12
8 - Cubic Yard								
Collection Rate	\$ 121.93	\$ 243.86	\$ 365.79	\$ 487.72	\$ 609.65	\$ 731.58	\$ 853.51	
Disposal Charge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Container Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Regulated Rates	\$ 121.93	\$ 243.86	\$ 365.79	\$ 487.72	\$ 609.65	\$ 731.58	\$ 853.51	\$ 28.16
Franchise Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Admin Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Fee	\$ 121.93	\$ 243.86	\$ 365.79	\$ 487.72	\$ 609.65	\$ 731.58	\$ 853.51	\$ 28.16

Franchised collection rate per cubic yard:	\$ 3.52
Disposal charge per cubic yard:	\$ -
Total regulated rate per cubic yard excludes FF:	\$ 3.52
Additional unscheduled pickups (Flat rate plus disposal):	\$ 10.56
Franchised collection rate in compactors per cubic yard (1.25 x collection rate \$3.52, < 8 Cu Yds) :	\$ 4.41
Recyclable Materials in Mechanical Containers rate Per Cubic yard	\$ 3.52
Collection of Garbage in 96 Gallon Container one time per week Rate per month	\$ 27.11
Collection of Recyclable Materials in 96 Gallon Container one time per week Rate per month	\$ 27.11
Collection of Solid waste > 8 Cu. Yards- Roll Off Compactor Per Pull	N/C
Collection of Solid waste in Roll Off Containers Per Pull	N/C
Collection of Yard Waste - Clamshell Truck and Driver 5 Days per week Monthly Charge	\$ 12,144.75

City of Delray Beach
Residential Containerized Condos Exceeding Twice A week Service

Non-Compacted Yardage - Detail Pricing

	Pickups per Week							Special	Special
2 - Cubic Yard	1	2	3	4	5	6	7	Scheduled	Unscheduled
Collection Rate	\$ -	\$ -	\$ 41.74	\$ 83.48	\$ 125.22	\$ 166.96	\$ 208.70		
Disposal Charge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Container Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Regulated Rates	\$ -	\$ -	\$ 41.74	\$ 83.48	\$ 125.22	\$ 166.96	\$ 208.70	\$ 9.64	\$ 36.75
Franchise Fee	\$ -	\$ -	\$ 4.17	\$ 8.35	\$ 12.52	\$ 16.70	\$ 20.87	\$ 0.96	\$ 3.68
Admin Fee	\$ -	\$ -	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35		
Total Fee	\$ -	\$ -	\$ 46.26	\$ 92.18	\$ 138.09	\$ 184.01	\$ 229.92	\$ 10.60	\$ 40.43
3 - Cubic Yard									
Collection Rate	\$ -	\$ -	\$ 62.61	\$ 125.22	\$ 187.83	\$ 250.44	\$ 313.05		
Disposal Charge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Container Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Regulated Rates	\$ -	\$ -	\$ 62.61	\$ 125.22	\$ 187.83	\$ 250.44	\$ 313.05	\$ 14.46	\$ 41.57
Franchise Fee	\$ -	\$ -	\$ 6.26	\$ 12.52	\$ 18.78	\$ 25.04	\$ 31.31	\$ 1.45	\$ 4.16
Admin Fee	\$ -	\$ -	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35		
Total Fee	\$ -	\$ -	\$ 69.22	\$ 138.09	\$ 206.96	\$ 275.83	\$ 344.71	\$ 15.91	\$ 45.73
4 - Cubic Yard									
Collection Rate	\$ -	\$ -	\$ 83.48	\$ 166.96	\$ 250.44	\$ 333.92	\$ 417.40		
Disposal Charge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Container Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Regulated Rates	\$ -	\$ -	\$ 83.48	\$ 166.96	\$ 250.44	\$ 333.92	\$ 417.40	\$ 19.28	\$ 46.39
Franchise Fee	\$ -	\$ -	\$ 8.35	\$ 16.70	\$ 25.04	\$ 33.39	\$ 41.74	\$ 1.93	\$ 4.64
Admin Fee	\$ -	\$ -	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35		
Total Fee	\$ -	\$ -	\$ 92.18	\$ 184.01	\$ 275.83	\$ 367.66	\$ 459.49	\$ 21.21	\$ 51.03
6 - Cubic Yard									
Collection Rate	\$ -	\$ -	\$ 125.22	\$ 250.44	\$ 375.66	\$ 500.88	\$ 626.10		
Disposal Charge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Container Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Regulated Rates	\$ -	\$ -	\$ 125.22	\$ 250.44	\$ 375.66	\$ 500.88	\$ 626.10	\$ 28.92	\$ 56.03
Franchise Fee	\$ -	\$ -	\$ 12.52	\$ 25.04	\$ 37.57	\$ 50.09	\$ 62.61	\$ 2.89	\$ 5.60
Admin Fee	\$ -	\$ -	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35		
Total Fee	\$ -	\$ -	\$ 138.09	\$ 275.83	\$ 413.58	\$ 551.32	\$ 689.06	\$ 31.81	\$ 61.63
8 - Cubic Yard									
Collection Rate	\$ -	\$ -	\$ 166.96	\$ 333.92	\$ 500.88	\$ 667.84	\$ 834.80		
Disposal Charge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Container Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Regulated Rates	\$ -	\$ -	\$ 166.96	\$ 333.92	\$ 500.88	\$ 667.84	\$ 834.80	\$ 38.56	\$ 65.67
Franchise Fee	\$ -	\$ -	\$ 16.70	\$ 33.39	\$ 50.09	\$ 66.78	\$ 83.48	\$ 3.86	\$ 6.57
Admin Fee	\$ -	\$ -	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35		
Total Fee	\$ -	\$ -	\$ 184.01	\$ 367.66	\$ 551.32	\$ 734.97	\$ 918.63	\$ 42.42	\$ 72.24

City of Delray Beach
Commercial 96-Gallon MSW Cart Service and Commercial Recycle with Mechanical Containers

	Pickup Frequency (Per Week)					
	1	2	3	4	5	6
96-Gallon Cart Service						
Collection Rate	\$ 27.11	\$ 54.22	\$ 81.33	\$ 108.44	\$ 135.55	\$ 162.66
Disposal Charge Exh 3B	\$ 6.08	\$ 12.16	\$ 18.24	\$ 24.32	\$ 30.40	\$ 36.48
Regulated Rates	\$ 33.19	\$ 66.38	\$ 99.57	\$ 132.76	\$ 165.95	\$ 199.14
Franchise Fee	\$ 3.32	\$ 6.64	\$ 9.96	\$ 13.28	\$ 16.60	\$ 19.91
Admin Fee	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35
Total Fee	\$ 36.86	\$ 73.37	\$ 109.88	\$ 146.39	\$ 182.90	\$ 219.40

Mechanical Containers - Recycling = Non-compacted Commercial

2 - Cubic Yard		1	2
Collection Rate	\$	41.74	\$ 83.48
Disposal Charge Exh 3B	\$	24.33	\$ 48.67
Regulated Rates	\$	66.07	\$ 132.15
Franchise Fee	\$	6.61	\$ 13.21
Admin Fee	\$	0.35	\$ 0.35
Total Fee	\$	73.03	\$ 145.71
3 - Cubic Yard		1	2
Collection Rate	\$	62.61	\$ 125.22
Disposal Charge Exh 3B	\$	36.53	\$ 73.06
Regulated Rates	\$	99.14	\$ 198.28
Franchise Fee	\$	9.91	\$ 19.83
Admin Fee	\$	0.35	\$ 0.35
Total Fee	\$	109.40	\$ 218.46
4 - Cubic Yard		1	2
Collection Rate	\$	83.48	\$ 166.96
Disposal Charge Exh 3B	\$	48.71	\$ 97.41
Regulated Rates	\$	132.19	\$ 264.37
Franchise Fee	\$	13.22	\$ 26.44
Admin Fee	\$	0.35	\$ 0.35
Total Fee	\$	145.76	\$ 291.16
6 - Cubic Yard		1	2
Collection Rate	\$	125.22	\$ 250.44
Disposal Charge Exh 3B	\$	73.06	\$ 146.12
Regulated Rates	\$	198.28	\$ 396.56
Franchise Fee	\$	19.83	\$ 39.66
Admin Fee	\$	0.35	\$ 0.35
Total Fee	\$	218.46	\$ 436.57
8 - Cubic Yard		1	2
Collection Rate	\$	166.96	\$ 333.92
Disposal Charge Exh 3B	\$	97.41	\$ 194.83
Regulated Rates	\$	264.37	\$ 528.75
Franchise Fee	\$	26.44	\$ 52.88
Admin Fee	\$	0.35	\$ 0.35
Total Fee	\$	291.16	\$ 581.98

96-Gallon Cart- Recycling

Recycle Container Pickup Frequency (Per Week)

	1	2
Collection Rate	\$ 27.11	\$ 54.22
Disposal Charge	\$ -	\$ -
Regulated Rates	<u>\$ 27.11</u>	<u>\$ 54.22</u>
Franchise Fee	\$ 2.71	\$ 5.42
Admin Fee	<u>\$ 0.35</u>	<u>\$ 0.35</u>
Total Fee	<u>\$ 30.17</u>	<u>\$ 59.99</u>

COMMERCIAL ROLL-OFF RATES (ROLL OFF CONTAINERS & ROLL OFF COMPACTORS > 8 CUBIC YARDS)

	Size in Yards				
Description	10	15	20	30	40
Collection Rate	227.74	227.74	227.74	227.74	227.74
Franchise Fee	22.77	22.77	22.77	22.77	22.77
Total Collection Fee	<u>250.51</u>	<u>250.51</u>	<u>250.51</u>	<u>250.51</u>	<u>250.51</u>

Rolloff Rate(includes admin fee in Collection Rate and franchise fee per pull; excludes disposal fee and franchise fee in disposal)

SPECIAL SERVICES Rates not to be Changed during Contract (monthly)

	Frequency						
	1	2	3	4	5	6	7
Commercial; cart Rollout > 10 Ft	\$ 4.33	\$ 8.66	\$ 12.99	\$ 17.32	\$ 21.65	\$ 25.98	\$ 30.31
Commercial Dumpster Rollout	\$ 8.00	\$ 16.00	\$ 24.00	\$ 32.00	\$ 40.00	\$ 48.00	\$ 56.00
Unlocking Containers	\$ 5.85	\$ 11.69	\$ 17.54	\$ 23.38	\$ 29.23	\$ 35.07	\$ 40.92

Deiray Beach Sanitation Rates

Residential Service (Single Family Homes, Duplexes, Triplexes, Quadplexes and Mobile Homes)

Curbside Collection with Rollout Carts

Monthly Service

	FY17	CPI	FY18	CPI	FY19
Garbage Collection (Exh 3A)	\$ 4.66	\$ 0.13	\$ 4.79	\$ 0.17	\$ 4.96
Recycling	\$ 2.04	\$ 0.06	\$ 2.10	\$ 0.07	\$ 2.17
Yard Waste	\$ 1.22	\$ 0.03	\$ 1.25	\$ 0.04	\$ 1.29
Bulk Waste	\$ 1.21	\$ 0.03	\$ 1.24	\$ 0.04	\$ 1.28
Total Fees-Contractor	\$ 9.13	\$ 0.25	\$ 9.38	\$ 0.32	\$ 9.70
Administrative Fee	\$ 0.35	\$ -	\$ 0.35	\$ -	\$ 0.35
Franchise Fees(5% of Contractor Fees) Def 40.1	\$ 0.46	\$ 0.01	\$ 0.47	\$ 0.02	\$ 0.49
Total Fees	\$ 9.94	\$ 0.26	\$ 10.20	\$ 0.34	\$ 10.54

Side-door Service (Owner Container)

Monthly Service

	FY17	CPI	FY18	CPI	FY19
Garbage Collection (Exh 3A)	\$ 11.21	\$ 0.31	\$ 11.52	\$ 0.40	\$ 11.92
Recycling	\$ 2.04	\$ 0.06	\$ 2.10	\$ 0.07	\$ 2.17
Total Fees-Contractor	\$ 13.25	\$ 0.37	\$ 13.62	\$ 0.47	\$ 14.09
Administrative Fee	\$ 0.35	\$ -	\$ 0.35	\$ -	\$ 0.35
Franchise Fees(5% of Contractor Fees)	\$ 0.66	\$ 0.02	\$ 0.68	\$ 0.02	\$ 0.70
Total Fees	\$ 14.26	\$ 0.39	\$ 14.65	\$ 0.49	\$ 15.14

Curbside Collection with Disposable Bags

Monthly Service

	FY17	CPI	FY18	CPI	FY19
Garbage Collection (Exh 3A)	\$ 4.66	\$ 0.13	\$ 4.79	\$ 0.17	\$ 4.96
Recycling	\$ 2.04	\$ 0.06	\$ 2.10	\$ 0.07	\$ 2.17
Yard Waste	\$ 1.22	\$ 0.03	\$ 1.25	\$ 0.04	\$ 1.29
Bulk Waste	\$ 1.21	\$ 0.03	\$ 1.24	\$ 0.04	\$ 1.28
Total Fees-Contractor	\$ 9.13	\$ 0.25	\$ 9.38	\$ 0.32	\$ 9.70
Administrative Fee	\$ 0.35	\$ -	\$ 0.35	\$ -	\$ 0.35
Franchise Fees(5% of Contractor Fees)	\$ 0.46	\$ 0.01	\$ 0.47	\$ 0.02	\$ 0.49
Total Fees	\$ 9.94	\$ 0.26	\$ 10.20	\$ 0.34	\$ 10.54

Collection Service with Mechanical Containers(Multi- Family)

Monthly Service

	FY17	CPI	FY18	CPI	FY19
Garbage Collection (Exh 3A)	\$ 3.00	\$ 0.08	\$ 3.08	\$ 0.11	\$ 3.19
Recycling	\$ 2.04	\$ 0.06	\$ 2.10	\$ 0.07	\$ 2.17
Total Fees-Contractor	\$ 5.04	\$ 0.14	\$ 5.18	\$ 0.18	\$ 5.36
Administrative Fee	\$ 0.35	\$ -	\$ 0.35	\$ -	\$ 0.35
Franchise Fees(5% of Contractor Fees)	\$ 0.25	\$ 0.01	\$ 0.26	\$ 0.01	\$ 0.27
Total Fees	\$ 5.64	\$ 0.15	\$ 5.79	\$ 0.19	\$ 5.98

Residential Cart Delivery Fee- Not to Exceed \$25.00 (Per Sec. 39.9 of Franchise Agreement)

Commerical Rates

Commerical Dumpster Disposal Per Yard Based on 134 LBS
Solid Waste Authority Confirms MSW Rate Tip Fee Per Ton

FY18	FY19
\$ 2.81	\$ 2.81
\$ 42.00	\$ 42.00

City Collection Services Exh. 3C (Additional Services)

40 Gallon Receptacle at Bus Shelter, Park, Other Location Trash
Collection (2 Times per week-Per Exhibit 7 & 8)
40 gallon Receptacle Collection Exhibit 11(6 times per week)
40 Gallon Recycling Container at Locations in Exhibit 11 of Recyclable
Materials (2 Times per week, rate per month-Per Exhibit 7,8 & 11)

N/C	N/C
N/C	N/C
\$ 4.79	\$ 4.96

10/01/17	10/01/18
248.74%	255.70%
255.70%	264.69%
2.80%	3.51%

CPI-All Urban Consumers (Current Series)
Original Data Value

For the City of Delray Beach

Series Id: CUURS35BSA0,CUUSS35BSA0
Not Seasonally Adjusted
Series Title: All items in Miami-Fort Lauderdale-West Palm
Area: Miami-Fort Lauderdale-West Palm Beach, FL
Item: All items
Base Period: 1982-84=100
Years: 2008 to 2018

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2008		219.082		221.324		225.079		225.473		223.699		218.324	222.119	221.180	223.059
2009		220.589		220.740		221.485		221.306		222.416		222.943	221.387	220.674	222.100
2010		222.505		222.625		222.390		222.803		223.631		224.907	223.062	222.553	223.570
2011		227.451		231.503		231.197		232.749		232.141		231.794	230.851	229.524	232.178
2012		234.043		236.095		233.991		236.110		236.793		235.023	235.207	234.526	235.889
2013		238.524		238.124		237.815		237.438		238.858		239.417	238.179	237.921	238.437
2014		242.268		244.073		243.428		243.124		244.130		242.676	243.147	242.921	243.372
2015		243.283		245.195		246.245		246.348		246.789		246.597	245.419	244.327	246.511
2016		247.126		248.741		250.208		250.263		251.571		253.629	249.790	248.156	251.424
2017		256.890		255.708		255.134		255.898		258.456		258.238	256.681	255.916	257.446
2018		264.990		264.696											

Index Change = 8.988

CPI Change = 3.51%