

## Delray Beach Beach Renourishment Project

### Cost Sharing Tracking

| Year | Project Task                                                   | Task Cost              | Federal<br>56.33%    | State<br>(Actual)    | County<br>21.835%    | City of Delray<br>Beach |
|------|----------------------------------------------------------------|------------------------|----------------------|----------------------|----------------------|-------------------------|
| 2019 | Update Geotechnical Information<br>(Sand Search and BA Design) | \$ 650,000.00          | \$ 366,145.00        | \$ 141,927.00        | \$ 141,927.50        | \$ 0.50                 |
|      | Preliminary Engineering & Permitting                           | \$ 400,000.00          | \$ 225,320.00        | \$ 87,340.00         | \$ 87,340.00         | \$ -                    |
|      | Final Engineering & Permitting                                 | \$ 200,000.00          | \$ 112,660.00        | \$ 43,670.00         |                      |                         |
|      | Year 5 Physical Monitoring Survey &<br>Report                  | \$ 78,483.00           | \$ 44,209.47         | \$ 26,792.00         | \$ 7,481.53          | \$ -                    |
|      | Year 5 Turtle Surveys +<br>Comprehensive Turtle Program        | \$ 200,000.00          | \$ 112,660.00        | \$ -                 | \$ -                 | \$ 87,340.00            |
|      | Year 5 Beach Tilling                                           | \$ 6,500.00            | \$ 3,661.45          | \$ -                 | \$ -                 | \$ 2,838.55             |
|      | <b>Total 2017</b>                                              | <b>\$ 1,534,983.00</b> | <b>\$ 864,655.92</b> | <b>\$ 299,729.00</b> | <b>\$ 236,749.03</b> | <b>\$ 90,179.05</b>     |