Fleet Vehicle Replacements
FY2017-18 Phase 2
June 29, 2018

Line #	Vehicle #	Department Assigned	Vehicle Make Model	Old Vehicle Description	Year Mfg.	Expected Life	Age in Years	Current Odometer	Original Cost	LTD Maint Costs	% Maint Costs/Pur Cost/LTD	**New Vehicle Desccription**	**Make**	**Model**	**Repl. Cost**
1	1002	Police Dept.	Ford Crown Vic Interceptor	Police Patrol Car	2010	7	8	95,532	$24,919	$20,809	84%	Police Patrol	Ford	Utility Interceptor	$34,143.25
2	1004	Police Dept.	Ford Crown Vic Interceptor	Police Patrol Car	2010	7	8	90,891	$24,919	$17,358	70%	Police Patrol	Ford	Utility Interceptor	$34,143.25
3	1804	Police Dept.	Ford Crown Vic Interceptor	Police Patrol Car	2008	7	10	90,864	$24,386	$32,436	133%	Police Patrol	Ford	Utility Interceptor	$34,143.25
4	1909	Police Dept.	Ford Crown Vic Interceptor	Police Patrol Car	2009	7	9	99,498	$24,352	$30,031	123%	Police Patrol	Ford	Utility Interceptor	$34,143.25
5	1912	Police Dept.	Ford Crown Vic Interceptor	Police Patrol Car	2009	7	9	92,756	$24,352	$21,496	88%	Police Patrol	Ford	Utility Interceptor	$34,143.25
6	712	Parks/Out of School	Ford E-350	15 Passenger Van	2004	10	14	64,102	$20,541	$25,488	124%	15 Passenger Van	Ford	T-350 Transit Van	$31,452
7	713	Parks/Athletics	Ford E-350	15 Passenger Van	2004	10	14	78,366	$20,806	$21,640	104%	15 Passenger Van	Ford	T-350 Transit Van	$31,452
8	3790	Clean and Safe	Ford F-150	1/2 Ton 4x2 Pickup Trick	2007	10	11	114,425	$14,401	$13,357	93%	1/2 Ton Pickup 4x2	Ford	F-150 Regular Cab	$22,845
9	6522	PW Streets Maintenance	Chevrolet 2500	3/4 Ton 4x2 Utility Truck	2004	10	14	71,844	$22,441	$35,636	159%	3/4 Ton 4x2 Utility Truck	Ford	F-250 Regular Cab	$32,029
10	701	Parks Maintenance	Ford F-250	3/4 Ton 4x2 Utility Truck	2006	10	12	101,799	$21,852	$26,696	122%	3/4 Ton 4x2 Utility Truck	Ford	F-250 Regular Cab	$32,029
11	715	Parks Maintenance	Ford F-250	3/4 Ton 4x2 Utility Truck	2006	10	12	108,145	$21,852	$22,988	105%	3/4 Ton 4x2 Utility Truck	Ford	F-250 Regular Cab	$32,029
12	734	Parks Maintenance	Chevrolet 2500	3/4 Ton 4x2 Utility Truck	2004	10	14	80,522	$21,329	$26,468	124%	3/4 Ton 4x2 Utility Truck	Ford	F-250 Regular Cab	$32,029
13	7450	Parks Maintenance	Ford F-250	3/4 Ton 4x2 Pickup Truck	2008	10	10	109,297	$19,250	$16,857	88%	1/2 Ton Pickup 4x2	Ford	F-150 Regular Cab	$22,845
14	778	Parks Maintenance	Ford F-150	1/2 Ton 4x2 Pickup Trick	2005	10	13	114,269	$14,079	$17,412	124%	1/2 Ton Pickup 4x2	Ford	F-150 Regular Cab	$22,845
15	7801	Parks Maintenance	Ford F-150	1/2 Ton 4x2 Pickup Trick	2007	10	11	103,723	$15,502	$18,168	117%	1/2 Ton Pickup 4x2	Ford	F-150 Regular Cab	$22,845
16	2210	Water Sewer Network	Chevy Colorado	Compact 4x2 Pickup Truck	2008	7	10	97,206	$13,148	$24,119	183%	Compact Picku 4x2	Nissan	Frontier	$20,738.54
17	432	Utility Maintenance	Ford F-250	3/4 Ton 4x2 Utility Truck	2003	10	15	110,932	$21,294	$23,772	112%	3/4 Ton 4x2 Utility Truck	Ford	F-250 Regular Cab	$32,029
18	440	Utility Maintenance	Dodge 2500	3/4 Ton 4x2 Pickup Truck	2001	10	17	107,966	$16,974	$29,956	176%	1/2 Ton Pickup 4x2	Ford	F-150 Regular Cab	$22,845
19	491	Utility Maintenance	Ford F-350	1 Ton 4x2 Utility Truck w/Crane	2003	10	15	61,111	$24,000	$27,707	115%	1 Ton 4x2 Utility Truck w/Crane	Ford	F-350 Regular Cab	$49,536
20	451	Utility Maintenance	Dodge 2500	3/4 Ton 4x2 Utility Truck w/Crane	2002	10	16	62,277	$21,332	$22,671	106%	1 Ton 4x2 Utility Truck w/Crane	Ford	F-350 Regular Cab	$49,536
21	492	Utility Maintenance	Ford F-350	1 Ton 4x2 Utility Truck w/Crane	2003	10	15	99,877	$30,975	$30,195	97%	1 Ton 4x2 Utility Truck w/Crane	Ford	F-350 Regular Cab	$49,536
														Total Cost	$677,336.79