

Edward Byrne Memorial
Justice Assistance Grant Program (JAG) 2018
Local Solicitation CFDA#16.738
Delray Beach Police Department
Budget and Budget Narrative
Attachment #3

Budget Narrative:

In order to support the Department's deployment plan for the Holiday Robbery Task Force, we are requesting funding for the cost of overtime for officers who will be deployed in the targeted areas. These officers will provide high visibility patrols and serve as a crime deterrent. In addition, the presence of officers is expected to make citizens and visitors feel more secure. If a crime should occur, officers are on site and available to intervene. We anticipate the program's cost to be on par with the prior year's cost, with the number of officers needed for this project remaining approximately the same. We are requesting the full allocation of \$30,487 to support this program. Of that, \$28,155 would directly fund overtime costs and \$2,332 would support the cost of FICA. See below for a budget summary.

Budget:

The following is an outline of estimated project expenses needed to support the Delray Beach Police Department's Holiday Robbery Task Force.

	Requested JAG Funds
PERSONNEL	
Overtime for officers assigned to the Holiday Robbery Task Force and deployed in targeted areas as crime prevention tool	\$ 28,155
FRINGE BENEFITS	
FICA (7.65% of salary)	\$ 2,332
TRAVEL	
	\$ 0
EQUIPMENT	\$ 0
SUPPLIES	\$ 0
CONSTRUCTION	\$ 0
CONSULTANT FEES	\$ 0
CONSULTANT EXPENSES	\$ 0
CONTRACTS	\$ 0
OTHER COSTS	\$ 0
INDIRECT COSTS	\$ 0
Total federal funding requested from JAG:	\$30,487