



# City of Delray Beach

100 N.W. 1st Avenue  
Delray Beach, FL 33444

## Legislation Text

**File #:** 18-0111 CRA, **Version:** 1

**TO:** CRA Board of Commissioners  
**FROM:** Jeff Costello, CRA Executive Director  
**DATE:** September 11, 2018

### **INTERLOCAL AGREEMENT BETWEEN THE CITY AND CRA FOR FUNDING CONSTRUCTION/PROFESSIONAL SERVICES - FY 2018-19**

#### **Recommended Action:**

Approve the Interlocal Agreement between the City and CRA for funding for Capital Improvement Projects within the CRA District for Fiscal Year 2018-19, subject to approval of the City and CRA budgets for Fiscal Year 2018-19.

#### **Background:**

The implementation of many of the projects contained in the Community Redevelopment Plan, particularly the public infrastructure projects resulting from the adopted Neighborhood and Redevelopment Plans, require a joint City/CRA effort. The typical arrangement involves the CRA funding all or a portion of the project, and the City's Engineering or other staff overseeing the bidding and construction processes.

Each year the City and CRA enter into an interlocal agreement to formalize the CRA's commitment to fund the specific projects. This year's projects include the following:

<b>Fiscal Year 2018-2019 Projects</b>			
<b>CRA GL #</b>	<b>City Project #</b>	<b>Project Name</b>	<b>Amount of CRA Funding</b>
5201	16-004	OSS Campus/Park Impr	\$ 700,000.00
5236	TBD	Wayfinding Signage - De	\$ 400,000.00
5251	11-024	NE 3 <sup>rd</sup> Street/Avenue/Al	\$ 2,000,000.00
5253	TBD	Swinton/Atlantic Intersec	\$ 500,000.00
5630	17-117	Swinton Avenue Comple	\$ 200,000.00
5351	17-108	SW 3 <sup>rd</sup> Ct/SW 4 <sup>th</sup> St/SW Construction	\$ 6,900,000.00
5355	17-169	Merritt Park Playground Construction	\$ 200,000.00
5360	15-001	Block 63 Alley - Constr	\$ 265,000.00
5361	17-103	SW Neighborhood Alley	\$ 930,000.00

5510	16-095	Osceola Park Neighborh	\$ 1,000,000.00
5622	17-004	NW Neighborhood Desig	\$ 1,000,000.00
5621	16-596	Pompey Park Master Pla	\$ 550,000.00
5662	17-102	Hilltopper Stadium Restr Construction	\$ 600,000.00
6206	15-040	NW 5 <sup>th</sup> Avenue Alleys -	\$ 740,000.00

Funds will be transferred to the City at the time that a contract is awarded or service authorization (consultant agreement) is approved for each project.

Attachment(s): Exhibit A - ILA for FY 2018-19 CIP Projects

**CRA Attorney Review:**

The CRA Attorney has reviewed the Funding Agreement to form and determined it to be acceptable.

**Finance Review:**

N/A

**Funding Source/Financial Impact:**

Funding allocated in General Ledger #'s identified above in the proposed FY 2018-19 CRA Budget.

**Timing of Request:**

N/A