

CRA Work Plan Progress Report – FY 17/18 10/2/2018

Item #	Project Description	Emp.	Status
	AREAWIDE & NEIGHBORHOOD PLANS		
1.	West Atlantic Avenue Redevt.		
a.	The Set Transformation Plan	JC/KC	Consideration of The Set Transformation Plan by WARC took place on 12-7-17 and was approved for implementation (with acknowledged edits for the final plan document) by Resolution No. 2017-01. At the 1-11-18 CRA Board meeting, the CRA Board recommended approval with changes including suggested language to address the legal concerns regarding the Plan and responses to Board comment/concerns. These were addressed via the inclusion of a Preface and revisions to Chapters 4 and 5. A presentation of the Plan was made to the City Commission at the 1-23-18 meeting. The WARC Board was presented the recommended changes by the CRA Board on 2-1-18 and requested that the new preface to the Plan include more information regarding WARC's engagement as well as the definition of the Community Management Team (CMT) to include the NWSWNA and The Village Elders. Final adoption by the City Commission is pending.
b.	CRA Land acquisition	JC/KC	Pursuit of acquisitions on-going. Negotiations are on-going for several key commercial and residential properties in The Set to continue revitalization efforts and meet affordable housing objectives.
	1) SW 900 Block – (WAA between SW 9 th and SW 10 th Avenues)	JC/KC	No updates at this time.
	2) North 600 Block (NW 6 th – 7 th Ave)	JC/DL/KC	No updates at this time.
	3) South 600-800 Blocks (SW 6 th to 9 th Aves)	JC/RJ/ KC/JG/DL	SW 600 – 800 Blocks - At the August 15, 2018 CRA Board Meeting, the CRA Board directed Staff to issue an RFP for the development of SW 600-800 Blocks of W, Atlantic Ave. and the RFP was issued on August 21, 2018. A pre-submittal meeting was held on 8-29-18. At the 9-11-18 CRA Board Meeting, the CRA Board extended the submittal deadline to 11-2-18.
	4) 700-1000 Blocks (NW 7 th – 11 th Ave)	JC/RJ/ DL/KC	15 NW 11th Avenue (Foundation Hope for Haiti Property) – At the 2-22-18 meeting, the Board approved CRA Resolution No. 2018-02 for the Agreement for Purchase and Sale for the acquisition of 15 NW 11 th Avenue for the purchase price of \$250,000. The CRA closed in May and the structure was demolished on 9-26-18.
	5) Unique Oil (805 W. Atlantic)	JC/RJ/DL	The PARM report was completed in June 2018 with favorable results. FDEP may require one (1) year of PARM at below GCTL's before they approve site restoration. The equipment has been removed from the site. The Consultant obtained quotes to restore the site (remove

CRA Work Plan Progress Report – FY 17/18

10/2/2018

Item #	Project Description	Emp.	Status
			pipng, fencing, etc.)
	6) 1100 Block (SW 11 th – 12 th Ave)	JC/KC	No activity to report at this time.
	7) SW 13 th Ave, SW 14 th Ave and 246 NW 8 th Ave	JC/KW	<p>21 SW 13th Ave (Jones) – At the 8-15-18 CRA Board Meeting, the Board approved the Purchase and Sale Agreement to acquire this property. The Closing is tentatively scheduled for 10-19-18.</p> <p>238 SW 14th Ave (Habitat for Humanity) – At the 8-15-18 CRA Board Meeting, the Board approved, the Purchase and Sale Agreement to sell the property to Habitat for Humanity to construct a single-family home. The Closing is tentatively scheduled for 10-19-18.</p> <p>246 NW 8th Ave (Newman) - At the 8-15-18 CRA Board Meeting, the Board approved the Purchase and Sale Agreement to acquire this property. The Closing is tentatively scheduled for 10-19-18.</p>
c.	<p><u>Work Plan Project # 10:</u> W. Atlantic Avenue Beautification/I-95 Interchange</p> <p>CRA funded FDOT managed</p>	BK	<p>The project is being administered by FDOT. The project has been awarded to Russell Engineering, Inc. on 5-16-18. A notice to proceed was issued to commence work on 6-26-18, with a 60-day procurement time period (actual work to commence 8-25-18). A preconstruction conference was conducted on 6-28-18 (FDOT). On 8/30/18, a public meeting was held at City of Delray Beach for DOT Construction Open House for Contracts T4471 (Atlantic Ave. Interchange Improvements) and T4473 (resurfacing of I-95 from L-30 Canal to Gateway Blvd). The FDOT construction start date is 10-1-18. Lane closures on Atlantic Ave are permitted daily, 10 a.m. until 2:30 p.m., and nightly, 11:30 p.m. until 6 a.m., Sunday through Thursday. Lane and full ramp closures are permitted nightly, 11:30 p.m. until 6 a.m., Sunday through Thursday. Lane closures will not be permitted during City or school special events. For information go to http://www.mydelraybeach.com/i_want_to/learn_about/roadclosures.php.</p>
d.	CRA Project development/implementation		Pending further acquisitions and negotiations with property owners.
2.	Downtown Master Plan		
a.	<p><u>Work Plan Project #11:</u> OSS Building Maintenance</p> <p>CRA funded – City CIP Project</p>	IK/BK	<p>Phase II: The City's Purchasing Department issued the bid for the HVAC upgrades on 12-27-17, with a bid submittal deadline on 1-31-18. Resolution 20-18 was approved at the 5-15-18 City Commission meeting, awarding a Construction Agreement to Marvi Builders, LLC for the Old School Square HVAC & Electrical Upgrades in a total not to exceed amount of \$372,574. Construction started on 8-14-18. Piping work is currently underway and electrical work is scheduled for October. Replacement of air handler units is scheduled for November 2018.</p>

CRA Work Plan Progress Report – FY 17/18 10/2/2018

Item #	Project Description	Emp.	Status
b.	<u>Work Plan Project #18:</u> OSS Park Upgrades	JC	The final Conceptual Master Plan was presented to and approved by the City Commission at the 11-20-17 regular meeting. Each “project” (or “phase”) will be brought to HPB (with all appropriate applications) when it is designed with materials, colors, etc. The campus identification signage associated with said master plan was discussed at the HPB meeting held on 1-17-18, with positive feedback. First reading of the LDR Amendment to the Sign Regulations to allow digital identification signs was disapproved at the 6-19-18 City Commission Regular meeting. A portion of the FY 2017-18 funding of \$200,000 was utilized to re-sod OSS Park and the Amphitheatre lawn.
c.	<u>Work Plan Project #12:</u> SE 1 st Street/Swinton - Mast Arm Traffic Signal CRA funded Palm Beach County managed	BK/IK	On 3-15-16, the City Commission approved ILA between City & County. The anticipated construction start date in February 2017 was delayed due to utility conflicts. The mast arm base and electrical base have been installed. Waiting on PBC to install the Mast Arm. (<i>Palm Beach County is responsible for project construction and oversight</i>).
d.	Downtown Roundabout Trolley from Tri-Rail station to beach CRA funded – City Managed	TBD	At the 9-11-18 CRA Board Meeting, the CRA Board tabled the ILA with the City to provide funding for the Trolley Service. The CRA Board will re-consider an ILA for transportation services at the 10-9-18 CRA Board Meeting.
e.	<u>Work Plan Project #15:</u> Parking Study Implementation (E. Atlantic Ave Crosswalk Upgrades – Venetian/Gleason (East Atlantic Avenue Crosswalk Upgrades) CRA funded – City CIP Project	JC/BK	The FDOT Permit for the work was issued on 11-7-17. The Bid was advertised on 3-5-18, and the bid closing date was 4-5-18. Resolution No. 61-18 to award an Agreement with R & D Paving, LLC for Venetian Drive and Gleason Street Intersection Improvements along Atlantic Avenue in an amount not-to-exceed \$329,359 was approved at the 6-19-18 City Commission meeting. R&D Paving began work on 9-4-18.
f.	<u>Work Plan Project #7 & 8:</u> Parking Management Plan (Security & Revenue Collection Systems – Level by Level Parking Garage Counting System and License Plate Recognition Software/Equipment) CRA funded – City CIP Project	JA/BK	The license plate recognition software/equipment has been installed. A Request for Proposals (RFP) for the Parking Count and Guidance System was issued on 6-19-18, with a solicitation deadline is on 7-25-18. The City is currently evaluating the proposals.
3.	<u>Southwest Neighborhood Plan</u>		

CRA Work Plan Progress Report – FY 17/18 10/2/2018

Item #	Project Description	Emp.	Status
a.	<u>Work Plan Project #2:</u> Roadway Reconstruction (SW Neighborhood) SW 3 rd Court, SW 4 th Street, SW 6 th Street, and SW 7 th Avenue (The Set) CRA funded – City CIP Project	RJ/BK	An agreement with Baxter & Woodman, Inc. DBA Mathews Consulting was approved by the City Commission on 9-26-17 in a not-to-exceed amount of \$579,257, for the design of the project. A public outreach community meeting to provide project information and answer questions from residents was conducted on 1-10-18. Residents expressed concerns about flooding, speeding, insufficient lighting, type of landscaping, etc. within the area, which will be considered in the design. Change Order No. 1, for additional services to add the design of a reclaimed water main to the project was approved by the City Commission at the 2-20-18 regular meeting in a not-to-exceed amount of \$48,988. Change Order No. 2 to the agreement to include landscaping and alleyway lighting was approved by the City Commission on 7-10-18. Consultant submitted 50% plans to the City of Delray Beach on 8-22-18 and a community meeting was held to review the plans. City completed its review sent comments to the Consultant.
b.	<u>Work Plan Project #13:</u> Block 63 Alley CRA funded – City CIP Project	RJ/BK	Construction drawings have been completed. Utility pole(s) relocation is in progress and should be completed soon. Blocks 17 & 63 will bid as a single RFB. The RFB was submitted to the City's Purchasing Department for bid review and advertisement. The design is 100% complete and bid release date is pending.
c.	<u>Work Plan Project #16:</u> SW Neighborhood Alleys (5 alleys) CRA funded – City CIP Project	RJ/BK	A Work Assignment (WA) with Calvin, Giordano & Associates, Inc. (CGA) for the design of five (5) alleys in the SW Neighborhood was approved by the CRA Board on 6-23-16. Construction drawings were completed on 5-26-17. Utility relocations are ongoing. Two (2) of the five (5) designed alleys were bid out separately along with an associated water main upgrade on SW 10 th Ave. This was done because there are less utility conflicts in said alleys and a workaround is possible. The bid was released on 12-12-17, a pre-bid meeting was conducted on 1-4-18, and the bid submittal deadline was 1-24-18. A bid protest was filed with City and has been processed accordingly. On 8-21-18 City Commission approved an agreement with DP Coast, LLC for construction of 2 of the SW Neighborhood Alleys in an amount of \$803,595. The Notice to Proceed is forthcoming once the City receives the start date from the Contractor.
d.	<u>Work Plan Project #9:</u> Merritt Park Playground & Poured in Place Surfacing CRA funded – City CIP Project	TBD	No activity at this time.
e.	<u>Work Plan Project #4:</u> Catherine Strong Park (New Building/ Pool)	TBD	No activity at this time.

CRA Work Plan Progress Report – FY 17/18 10/2/2018

Item #	Project Description	Emp.	Status
	CRA funded – City CIP Project		
4.	Osceola Neighborhood Plan		
a.	Osceola Park Redevelopment Plan Update	JC	At the 7-12-18 CRA Board meeting, the Board approved an Interlocal Agreement between the City and CRA for the CRA to provide funding for the updates to the Osceola Park Redevelopment Plan in an amount not to exceed \$65,000. On 8-21-18, the City Commission approved the ILA. A kick-off meeting with the City and CRA Staff was held on 9-18-18.
b.	Residential Area Improvements CRA funded – City CIP Project In design from previous fiscal year, therefore no corresponding FY 17-18 project #.	RJ/BK	Complete Neighborhood - An RFQ for an entity to oversee all phases of development, design through construction, was issued on 2-15-17. The agreement with the top ranked firm, Baxter & Woodman, Inc. DBA Mathews Consulting was approved by the City Commission on 9-26-17 in a not-to-exceed amount of \$815,531. The first public meeting for this project was conducted on 11-16-17. The survey work was completed in March 2018. Temporary traffic calming measures which included a roundabout, chicanes, and speed cushions were also completed. The consultant submitted a preliminary design report early May 2018. City review comments were provided to the consultant at a project progress meeting held on 5-24-18. Final design report was approved in July by the City and the Consultant is working a Service Authorization for landscaping for the entire neighborhood. Design is 30% complete. Purchasing is issuing Change Order # 1 for irrigation and landscaping for amount of \$40,800. Next Public Outreach is on 11-8-18 at 6:00pm.
5.	Other		
a.	<u>Work Plan Project #6:</u> Reclaimed Water Distribution System – Area 9 CRA funded – City CIP Project	CF	The City (CRA funded) has an upcoming Complete Neighborhood design project in the NW Neighborhood of The Set that will cover the same area as considered in Area 9 (Roadway Reconstruction OCI 0-42). The RFQ for the upcoming Complete Neighborhood design project in the NW Neighborhood of The Set is in process. The reclaimed water main will be included with that project to achieve a cost savings and minimize disruption in the project area. This is part of the RFQ for NW Neighborhood project.
b.	<u>Work Plan Project #1:</u> Roadway Reconstruction Design (OCI 0-42) (The Set) CRA funded – City CIP Project	RJ/BK	RFQ 2018-054 Pre-Proposal Conference on took place on 8-30-18. The submittal deadline was extended to 10-4-18.
c.	<u>Work Plan Project #3:</u> Storage Building – 100 Ft. Christmas Tree CRA funded – City CIP Project	IK	The City's consultant, Song + Associates, Inc., has commenced the design work for the new storage facility. The City received preliminary conceptual drawings from the consultant on 2-27-18. The City met with Song and Assoc. on 4-3-18 to discuss housing Santa's Villages (expanding size of building) on the Police Impound lot at the Public Works Complex. An updated building concept was received by the City on 4-20-18. This project is currently on hold


CRA Work Plan Progress Report – FY 17/18 10/2/2018

Item #	Project Description	Emp.	Status
			(City looking to rent a facility).
d.	Neighborhood Enhancements (Neighborhood Identification Signs) CRA Project	JC/RJ/KC/ DL	A design plan was presented at the August CRA Board Meeting and the CRA Board requested that additional designed be prepared. The required surveys for sign location and easements, as necessary, are prepared. On 8-15-18 sign designs were reviewed by the Board and comments were provided. Additional design concepts will be presented at the 11-13-18 CRA Board Meeting.
e.	<u>Work Plan Project #17:</u> Sidewalks (Throughout CRA District) CRA funded – City CIP Project	RJ/BK	On 4-3-18, the City Commission awarded a contract to City-Tech Construction, Inc. for the Sidewalk project in a total amount not-to-exceed \$330,012. A Service Authorization for CEI services was also approved. A notice to proceed was issued for the project with a proposed start date of 7-2-18. The construction of sidewalks is 38 % complete. The contractor is not performing up to standard and a Stop Work Order was sent to the contractor on 9-25-18.
f.	<u>Work Plan Project #19:</u> Pompey Park Master Plan CRA funded – City CIP Project	KM/RJ/KC	An RFQ for the Pompey Park Community Center and Campus Pre-Design Study And Master Plan was issued on 8-2-17 and closed on 9-6-17. The City Commission awarded an Agreement to Wannemacher Jensen Architects, Inc. for Pompey Park Community Center & Campus Pre-Design Study & Master Plan Services in a total amount not to exceed \$727,200.00 at the 12-5-17 City Commission meeting. A Project progress meeting will be held on 9-5-18. An updated schedule will be provided thereafter. The Pompey Park Master Plan is currently in Phase II of the design process which includes the generation of alternative concepts for review and comments. A Public Outreach Meeting to present these concepts is scheduled for 10-22-18, 6:30 PM at Pompey Park. The anticipated completion for the master plan (Schematic Design) is July 2019.
g.	<u>Work Plan Project #5:</u> Hilltopper Stadium Restrooms / Concession Stand CRA funded – City CIP Project	BD/PR	The City is currently coordinating with the School District of Palm Beach County (Owner) to get approval for the proposed improvements. The conceptual design is 100% complete.
	REDEVELOPMENT PROJECTS		
6.	NW/SW 5th Avenue Beautification		
a.	NW 5 th Ave Entrance Feature CRA Project	JC/RJ/DL	The design is complete.
b.		RJ/BK	The project consists of the construction of three unimproved alleys (Blocks 17, 25 and 26) East and West of NW 5th Avenue between Lake Ida Road and MLK Jr. Dr. Construction designs is

CRA Work Plan Progress Report – FY 17/18 10/2/2018

Item #	Project Description	Emp.	Status
	<u>Work Plan Project #14:</u> NW 5 th Ave Alleys (MLK - Lake Ida Rd) CRA funded – City CIP Project		100% complete. CRA Board Attorney is assisting in resolving title issues for Blocks 25 and 26. Utility relocation must be completed and the title issues resolved before the RFB on those two blocks can be released. Blocks 17 & 63 (Item #3.b. above) will bid as a single RFB. The RFB was submitted to the City's Purchasing Department for bid advertisement. The bid release date is pending. The project is with the City Purchasing Department and the Project Manager and WGI need to review before advertising.
c.	NW/SW 5 th Avenue Project Development/Implementation (Between MLK Jr. Dr. & SW 1 st St.) CRA Project	JC	CRA Staff is working with one of its architects to present a Work Assignment for the Board's consideration at the 11-13-18 CRA Board Meeting.
7.	<u>Carver Square Neighborhood</u>		
a.	Carver Square (Remediation Site Development) and Carver Isle CRA Project	JC/RJ/KC	<p>On 8-24-17, the CRA Board awarded the RFQ for the design of single family homes (Workforce Housing) to the top two (2) ranked firms for the Carver Square lots and the Carver Row properties respectively (Brooks + Scarpa Architects and Pasquale Kuritsky Architecture). On 1-11-18, the CRA Board approved the agreements with both firms. The survey work for both properties was completed in January 2018 and the design work has commenced. The conceptual plans were presented to the CRA Housing partners at the Housing Collaborative Meeting on 3-14-18.</p> <ul style="list-style-type: none"> Carver Square - At the 9-11-18 CRA Board Meeting, Brooks + Scarpa Architects presented the conceptual designs for 20 single family homes for workforce housing. The Board did not approve the designs and requested that Staff meet with the architect to redesign the homes. Carver Isle - At the 9-11-18 CRA Board Meeting, Pasquale Kuritsky Architecture presented the conceptual designs for 10 single family homes for workforce housing. The Board approved the designs and architect is in the Design Development Phase of the project.
8.	<u>Economic Development Initiatives</u>		
a.	Economic Development Leads-Prospects	JG/EB	OED is working with more than 82 prospects who could possibly create/retain 954 jobs; develop-redevelop 31 acres, absorb-construct 791,735 sq. ft. of commercial, office and industrial space while making an investment of more than \$62.32 million in the CRA District and/or in the City of Delray Beach.

CRA Work Plan Progress Report – FY 17/18 10/2/2018

Item #	Project Description	Emp.	Status
b.	Economic Development Incentives	JG	On 9/11/18, the CRA Board extended the terms of two CRA Incentive Programs - Development Infrastructure Assistance and the Job Creation Bonus Programs – until September 30, 2021 on the recommendation of CRA Staff. With construction in progress or nearing commencement for several new commercial developments throughout the CRA District—such as Midtown Delray Beach, Atlantic Crossings, and Fourth and Fifth Delray—the inventory of quality office space will grow by hundreds of thousands of square feet within the next three years. The JCB Program can help attract growing companies that will create the high value jobs we desire for the community. Likewise, the DIA Program can help catalyze commercial development beyond the downtown, in target areas where office and commercial space is still desired, such as West Atlantic Avenue, and North/South Federal Highway corridors
c.	A-Guide Grants	JG	No updates in September 2018. Funding agreements for FY 18-19 A-GUIDE applicants were approved at the 9-11-18 CRA Board Meeting. 4Q FY 2018 A-Guide Reports are due by partners on or before 10/31/18.
d.	CRA Business Funding Assistance	EB	The CRA Board approved an extension to a previously approved funding assistance agreement for Delray Oasis Business Park on 9/11/18 to provide the Grantee additional time (on or before December 31, 2018) to complete the redevelopment activities contemplated by the Original Agreement. For more information on the CRA's details Funding Assistance Programs, please contact Elizabeth Burrows at 561.243.7009 or visit delraycra.org .
e.	Focus on 5th Initiative	JG	No updates in September 2018.
f.	G.E.A.R. (Grow, Expand and Retain) Program and Business Retention-Expansion Strategy	EB	<p>The G.E.A.R. team met on 9/6/18 and discussed updates and status on key plans including the Shopability Study and The Set Transformation Plan; reviewed at-risk businesses and discussed the next quarter outlook and activities including the Florida Women's Business Center's 5th Annual Women's Business Conference, Go Build Delray Sub-Con Mini-Con and Small Business Saturday.</p> <p>Registration is now open for the 2018 Go Build Delray Sub-Con Mini-Con to be held on Saturday, October 13, 2018, 8:30 a.m. – 1:00 p.m. at the Delray Beach Public Library. Visit www.gobuilddelray.com to reserve your seat today.</p> 
g.	We ♥ Small Biz	EB	Recently OED, launched the Faces of the Economy, a crowdsourced visual campaign touting our community's business owners and entrepreneurs. Designed to highlight the dynamic and diverse entrepreneurs and owners behind the businesses and companies fueling the Delray Beach economy. Simply submit your digital photo, complete the release waiver and OED will

CRA Work Plan Progress Report – FY 17/18

10/2/2018

Item #	Project Description	Emp.	Status
			take it from there. Visit www.weheartsmallbiz.org/faces for more information.
h.	Building Talent and Filling Skill Gaps	JG	OED is collaborating with the City's Education Coordinator on developing partnerships which will lead to a stronger and more robust workforce development ecosystem for Delray Beach. Economic Development Director Joan K. Goodrich will facilitate the City Education Board's annual strategic planning session on October 1, 2018 from 4 – 7 p.m.
i.	Warehouse/Arts Incubator	JC/JB	<p>CRA Arts Warehouse updates:</p> <ul style="list-style-type: none"> • Sept. 7 was first Friday Art Walk Talk and Tour, Juried Winners Present • Winter Warehouse Market preparation • Curating our exhibition schedule is full through 2019 • Social Code Exhibition 29 Artist from FL, CA, NC, MI, NV and more Guest Curator and Juried by Nichole Hickey Palm Beach Cultural Council • Working with City of Delray Beach Sustainability Department on Rising Tides education through Art Exhibits Exhibit is confirmed • Expanding the following programs: Art Working: Business skills for artist/creatives, Art Lab: hands on learning, Art Talks: guest speakers/critiques; adding partnership programs, • Working out logistics on occupancy issues. • Developing Partnership with Atlantic Current Magazine & Arts and Culture Featured in Arts Issue in Atlantic Current and upcoming in Arts and Culture • Luncheon[Art] food truck/gallery program 3rd Thursdays • Launched POP up project creative makers retail space Michelle Drummond opened • 2 new Artist in Residents accepted Tommaso Fattovich and Briana Zonas we have 13 of 15 studios full now • Launched yoga restart, Montana Method programs, co working space • Hired new Volunteer Karen Salup • Launched Winter Makers Market Call to Artist • Working with staff to complete construction

PROPOSED PROJECTS 2017/2018		
1	NW Neighborhood Improvements - Design (The Set)	\$ 1,000,000.00
2	SW 3rd Ct, SW 4th St, SW 6th St, SW 7th Ave & Alley Reconstruction (The Set)	*\$ 5,500,000.00
3	Storage Facility for 100 Ft Christmas Tree	\$ 250,000.00
4	Catherine Strong Park (New Building /Pool)	\$ 800,000.00
5	Hilltopper Restroom/Concession Building	\$ 58,500.00
6	Reclaimed Water System Expansion Area 9 (The Set)	\$ 200,000.00
7	License Plate Recognition Software/ Equipment	\$ 200,000.00
8	Level by Level Parking Garage Count System	\$ 200,000.00
9	Merritt Park Playground & Poured in Place Surfacing	\$ 200,000.00
10	W Atlantic Ave Beautification/ I-95 Interchange	\$ 53,000.00
11	Old School Square Building Maintenance	\$ 463,300.00
12	S Swinton Ave & SW/SE 1st Street (Mast Arm Traffic Signal)	\$ 250,000.00
13	Block 63 Alley	\$ 265,000.00
14	NW 5th Ave Alleys	\$ 400,000.00
15	Parking Study Implementation (E. Atlantic Ave Crosswalk Upgrades - Venetian/Gleason	\$ 440,000.00
16	SW Neighborhood Alleys (5 Alleys)	\$ 1,700,000.00
17	CRA Sidewalk Project	\$ 630,000.00
18	Old School Square Park Upgrades	\$ 200,000.00
19	Pompey Park Master Plan	\$ 800,000.00
20	Spady Museum Elevator Lift	\$ 30,000.00
21	NE 3rd St/Ave Streetscape Improvement Project	\$ 23,000.00

*\$1,210,000.00 (CRA Budgeted) + \$4,290,000.00 (Proposed City Financed, CRA to Pay Debt Service) = \$5,500,000.00

