

# City of Delray Beach

## Legislation Text

File #: 18-663, Version: 2

TO: Mayor and Commissioners

FROM: India J. Adams, Assistant City Manager

THROUGH: Mark R. Lauzier, City Manager

DATE: October 9, 2018

FISCAL YEAR 2019-2020 BUDGET POLICY ISSUES

**Recommended Action:** 

N/A

#### **Background:**

Staff will brief the City Commission on potential upcoming budget impacts. Items to be discussed during the workshop include: vacation/short term rentals, fire assessment program, pension impacts and tennis contract.

### **City Attorney Review:**

N/A

### **Funding Source/Financial Impact:**

N/A

### **Timing of Request:**

N/A