



Legislation Text

File #: 18-0137 CRA, **Version:** 1

TO: CRA Board of Commissioners
FROM: Jeff Costello, CRA Executive Director
DATE: October 9, 2018

UPDATE - FY 2018-19 CRA WORK PLAN IMPLEMENTATION

Background:

Subsequent to the CRA Board's adoption of the FY 2018-19 CRA Work Plan and Budget, CRA and City staff met to discuss implementation of the Capital Improvement Program Projects ("CIP") for this fiscal year. The City's CIP Projects within the CRA District are managed by City Staff and funded partially or completely by CRA TIF funds. In this instance, the CRA agreed to assist with managing certain CIP projects to facilitate the implementation of projects this fiscal year. The following is a breakdown of the projects that will be managed by City or CRA.

Capital Improvement Projects

<u>Management</u>	<u>Phase</u>	<u>Project Name</u>	<u>CRA Funding</u>
CRA	Construction	NW 5 th Avenue Alleys	\$740,000
CRA	Construction	SW Neighborhood Alleys	\$930,000
CRA	Construction	Block 63 Alley	\$265,000
CRA	Design & Implementation	Wayfinding Signage	\$400,000
CRA	Construction	NE 3 rd Street/Avenue/Alley Improvements	\$2,000,000
CRA	Design	Old School Square Master Plan	\$500,000
City	Construction	OSS Campus/Park Improvements	\$200,000
City	Design	Swinton/Atlantic Intersection	\$500,000
City	Design	Swinton Avenue Complete Street	\$200,000
City	Construction	SW 3 rd Ct/SW 4 th St/SW 6 th St/SW 7 th Ave/Alleys Improvements (SW Neighborhood)	\$6,888,200
City	Construction	Meritt Park Playground-Poured-in-Place Surfacing	\$200,000
City	Construction	Osceola Park Neighborhood Improvements	\$1,000,000
City	Design	NW Neighborhood Improvements	\$1,000,000
City	Design	Pompey Park Master Plan	\$550,000
City	Construction	Hilltopper Stadium Restroom/Concession Bldg.	\$600,000

TOTAL			\$15,973,200
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CRA Projects

1. Rehabilitation of 98 NW 5th Avenue (Design only) - Work Assignment anticipated for Board consideration anticipated on 11-13-18.
2. Development of commercial building at 95 SW 5th Avenue (Design only) - Work Assignment anticipated for Board consideration anticipated on 11-13-18.
3. Carver Square - Construction of 20 Single Family Homes for low to moderate income families - Conceptual Design Phase - Redesign based on CRA Board's direction on 9-11-18.
4. Carver Isle - Construction of 10 Single Family Homes for low to moderate income families - Design Development Phase of the project (Construction Drawings)
5. Arts Warehouse - Renovations to backroom
6. Re-surfacing Block 60 parking lot

Bids

7. RFP - SW 600-800 Blocks of W. Atlantic Avenue
 - a. Issue Date: August 21, 2018
 - b. Submittal Date: November 2, 2018 at 2:00 p.m.
8. RFB - 20 Swinton Avenue - CRA Office Renovation
 - a. Issue Date: October 8, 2018
 - b. Submittal Date: November 7, 2018 at 2:00 p.m.
9. RFB - NW/SW Neighborhood Signs - Conceptual designs to be presented to the CRA Board on 11-13-18
 - a. Issue Date: TBD

Attachment(s): Exhibit A - FY 2018-19 CRA Work Plan

CRA Attorney Review:

N/A

Finance Review:

N/A

Funding Source/Financial Impact:

N/A

Timing of Request:

N/A