

TEAM OF TEAMS GOAL CHAMPIONS' ASSIGNMENTS CHART AS OF 11-13-18				
	Results, Outcomes and Innovation (ROI)	Community Engagement Team (CET)	Livability & Placemaking	Strategy - Innovation - Budget - Performance
Team Captain	Mark Lauzier, City Manager	Jeff Goldman, Acting Assistant City Manager	Caryn Gardner-Young, Assistant City Manager	India Adams, Assistant City Manager
Core Function	Administrative - Internal Services	Operations & Communications	Infrastructure & Development	Budget & Strategy Alignment, Accountability, Performance Management
Assigned Strategic Policy Priority Champion (Lead)	4) Create a City Organization of Excellence	5) Health, Safety, & Quality of Life	1) Improve Infrastructure	Strategy, Policy and Budget Development in Support of <u>Creating a City Organization of Excellence</u>
		6) Economic Vitality and Education	2) Implement Development Plans & Initiatives	
			3) Improve Transportation and Mobility	
				Chief of Staff
Assigned Goals by Team Captain (Goal Champion)	P4-4. Use procurement practices that are solutions oriented, legal, practical, efficient, equitable and transparent. (Alvarez)	P2-3. Assess development opportunities that have multi-tiered benefits - access to affordable housing, promote neighborhood pride, and increase homeownership rates along prime commercial and transportation corridors. (Jeff Costello - Coleman)	P1- 1. Develop an Infrastructure and Facilities Master Plan and related Maintenance Plans for all major buildings, utilities infrastructure and facilities (Goebel-Canning; Craig)	P4 -1.Foster a culture of innovation to promote operational efficiencies and deliver the best outcomes for the residents. (Adams)
	P4-5. Hire, develop, and retain top talent, who are engaged and produce results. (Liebowitz)	P5- 1.Ensure a safe city through effective public safety enforcement, prevention and emergency response programs. (Police Chief; Fire Chief de Jesus)	P1-3. Create and sustain an effective land management and real estate program for City-owned property. (Gardner-Young)	P4-2. Strengthen the City’s fiscal sustainability by increasing the tax base, managing costs, maximizing negotiations for contracting and monitoring tax burdens. (Lauzier)
	P4-6. Perform annual in-depth departmental reviews, internal audits, and/or major, multi-departmental systemic assessments to promote continuous improvement. (Lauzier)	P5- 2.Enhance neighborhoods through innovative enforcement techniques, emphasizing voluntary compliance with City codes and regulations. (Coleman)	P2-2. Implement the Set Transformation Plan to advance further stabilization and revitalization efforts in the West Atlantic Avenue corridor and Northwest and Southwest neighborhoods. (Jeff Costello)	P2-5.Pursue a comprehensive approach to local and environmental sustainability issues. (Puszkín-Chevlin)
	P1-2. Encourage the development of reliable, citywide high-speed internet services throughout the community while improving the internet connectivity infrastructure. (Baker)	P5-3. Partner with agencies and organizations to increase access to a diversity of housing options that are safe, accessible and affordable. (Coleman)	P2-4. Review the City’s Land Development Regulations (LDRs), including defining and setting the development intensity for specific areas of the City. (Stillings)	P4 -3 .Leverage technology and promote innovation that improves government processes, provides self-service portals for customers/residents and leads to greater efficiency. (Adams)
	P1-4. Address the digital divide by assessing the City’s technology infrastructure, bandwidth options for the City of Delray Beach and digital infrastructure within the corporate limits to support businesses and industries. (Baker)	P5- 6. Prepare the community for natural and manmade disasters. (de Jesus)	P3-1. Assess and implement downtown mobility solutions, along with creating and implementing a Bike-Pedestrian Master Plan. (Laura Simon)	
	P5-8. Promote community engagement through programs and strategies that provide a feedback loop that empowers communities, neighborhoods and all residents to achieve the vision of the City. (Goldman)	P5-7. Improve facilities and healthy community programs promoting a safe, fun and inclusive environment for recreation and leisure services. (Fisher)	P3-2. Improve way-finding signage and communication (Costello; Simon)	
		P6- 6. Improve workforce readiness and development by supporting programs to increase literacy and industry skills to support Delray Beach’s “grow our own” talent pipeline. (Coleman)	P3-3.Evaluate and maintain the current parking management program and plan for the City’s future needs. (Stillings)	
		P5-9. Create public spaces that promote residents’ health, happiness and well-being. (Fisher)	P3-4. Participate in regional transportation planning and coordination to represent the City’s interests and secure transportation grant funding. (Goebel-Canning)	
		P6- 5. Partner with Palm Beach County School Board to support and advocate for the needs of local schools and other organizations to improve educational attainment and the Florida Department of Education School Grading Scale. (Coleman)	P6-1. Cultivate a more competitive business climate to grow and diversify the economy and to create and maintain a sustainable tax base. (Goodrich)	
		P2-1. Maintain and enhance the look and charm of the downtown (Coleman)	P6-2. Preserve the City’s sense of place by building on its status as a beach community and enhancing our vibrant downtown, commercial districts and employment centers. (Gardner-Young)	
		P5- 4. Leverage and appropriately allocate federal funds (incl. UDAG) based on service delivery citywide and within the Community Redevelopment Area (CRA) boundaries. (Coleman)	P5-5. Provide a high quality, sustainable water supply that meets or exceeds all public health standards and supports a healthy and safe community. (Craig)	
			P6-3. Support and promote inclusive and social entrepreneurship that enhances employment, expands and grows small businesses, and creates new housing opportunities. (Goodrich)☐	
			P6-4. Establish policies and programs to advance equitable development and economic inclusion (Goodrich)	
Liaison Assignments:	Team Delray	SETAC Oversight	Community Redevelopment Agency	Delray Beach Public Library
	Chamber of Commerce	Village Elders	Downtown Development Authority	ICMA LGMF Programs
	Municipal Managers of Palm Beach		Old School Square	